

Stamp
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7
2001

Town & School Reports

EXETER, N. H.



Town Fiscal Year Ending December 31, 2001
&
School Fiscal Year Ending June 30, 2001

GENERAL INFORMATION OF THE TOWN

PHONE NUMBERS

| | | | |
|---|------------|-------------------|----------|
| EMERGENCIES | 911 | Police | 772-1212 |
| Fire | 772-1212 | Exeter CrimeLine | 778-9000 |
| Town Office (connects all Exeter Depts) | 778-0591 | Library | 772-3101 |
| District Court | 772-2931 | Superior Court | 642-5256 |
| Schools (connects all School Depts.) | 778-7772 | U. S. Post Office | 772-3231 |
| Exeter Area Chamber of Commerce | 772-2411 | | |

Website: www.exeternh.org

e-mail: exeterweb@yahoo.com

Congressional Information:

Representatives to General Court – District #20

| | | | |
|---------------------|----------|----------------|----------|
| Warren Henderson | 772-4285 | Carl Robertson | 778-7111 |
| Marshall Lee Quandt | 772-3417 | Matthew Quandt | 772-3417 |
| Jackie Weatherspoon | 778-9493 | | |

Governor's Executive Council- District #3

Honorable Ruth L. Griffin, 479 Richards Ave., Portsmouth

State Senator District #23

Beverly Hollingworth, 209 Winnacunnet Rd., Hampton 926-7113

County Commissioner – District #2

Maureen Barrows, 11 Bell Avenue, Exeter 778-8721 Brentwood Ofc: 679-2256

United States Senators

Hon. Robert C. Smith, 1 Harbor Place, Portsmouth 433-1667

Hon. Judd Gregg, 99 Pease Blvd., Portsmouth 431-2171

United State Representatives

Hon. John E. Sununu – 1st District 1750 Elm St., Suite 101, Manchester 641-9536

Winter Parking Ban: From Dec. 1st to March 15th, no parking permitted on ANY public street between 12 Mid. & 6AM. Town Lots: listen for fire alarms at 7, 8, & 9 PM; move @ 1AM. Pay attention to announcements for Snow Emergencies.... or be towed.

Dogs: Register in March; due by April 30th. Court forfeiture \$25 + penalty of \$1 for each month not licensed. Contact Town Clerk @ ext. 105.

Voter Registration: @ Town Clerk's office & day of election at polls. Must show I.D. & proof of residency.

Transfer Station Permits: Residential & temporary available from Tn. Ofc. Receptionist M-F 8A-4:30P (\$7 & \$2.50 respectively). Transfer Station available for disposing of extra blue bags, white goods, stumps/brush, leaves. **Hours:** Tues & Sat 9AM-2:30PM; Thurs 1-4PM.

Rubbish Collection: Handled by private contractor. Blue Bags @ \$1.25 per/30 gal; \$.65 per /15 gal. Curb-side BY 7AM on scheduled day. Route info & specifics: Public Works @ ext. 157.

Recycling: Handled by private contractor. Bins available for \$5 @ Tn Ofc Reception. Pick-up coincides w/rubbish routes. Includes: newspapers, white & colored paper, magazines, cardboard, glass, plastics (Any PET & HDPE), aluminum & metals. Route info & specifics: Public Works @ ext. 157.

Selectmen meet: Monday evenings as posted: 7PM in Nowak Room, Tn. Ofc. building. Agenda items MUST be submitted to Town Manager's Office by 12N prior Wednesday.

Cable TV: Community Channel is Channel 22 w/AT & T Broadband. Features Town and School meetings, activities, parades, etc.

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DEDICATION



ROBERT M. SWASEY

Robert ("Bob") Swasey is a long-time resident of the Town of Exeter and, though not born here, has certainly adopted Exeter as his own. He has been a Mason most of his life, serving as Secretary for the Exeter Lodge for 20 years and having received the General John Sullivan award. From the time he taught at Exeter High School, followed by a time @ Hampton (!) and eventual return as Guidance Counselor at EHS, to the many projects with which he becomes involved, Bob is truly a volunteer with a fondness for the preservation of our Town.

The recent projects Bob has proposed, involved himself with and carried through to the end, include:

- Moving the Town historic marker: Always looking for ways to let people know of Exeter's historic past, Bob felt the highway marker describing Exeter as New Hampshire's Revolutionary War Capital was just not in the right spot on Epping Road. Never shy when it comes to a job that needs to be done, Bob accomplished the near impossible by getting the State to agree the marker could be moved. He then persuaded the Department of Transportation to send its forces down to actually remove the marker and install it in front of the Town Offices, where it stands today.
- The renovation of the Powder House: In October of 1998, with the assistance of Dick Brewster, Bob submitted a letter outlining a proposal to "preserve and adequately maintain this historic structure and its grounds". A committee was formed to "provide leadership and the necessary sense of direction and recommendations" and voluntary contributions from firms, businesses, organizations and private citizens were sought to foot the bill. The committee also oversaw the renovations and an 'open house' was held to celebrate the fruits of their labors.
- Bob personally provided funds to provide a bronze Town Seal to be placed upon the renovated granite posts at the front of the Town Office building (one of the original posts was damaged during a snow storm). The Seal was mounted on one, along with a corresponding address number on the other, this past fall.

It is obvious the love for 'his' town continues to grow even stronger as years go by, and his presence enhances and re-energizes your patriotism for Town and Country. He is truly one of Exeter's treasures.

Bob, on behalf of the residents of the Town – past, present and future - the Board of Selectmen thanks you for your endless love of our Town.



Granite post @ 10 Front St

FACTS ABOUT OUR TOWN

Founded: 1638
Elevation: 125 feet
Ave. temperature: 46.3

Population

December, 1975 - 10,200

October, 2001 – 14,058

Personnel - Town

Full-time (40+ hours) 109 Part-time: 20 Elected: 7 Call Fire: 19

Roads

Pieces of Major Equipment & Vehicles Maintained - 97
Miles Maintained in 2001- 58
Total Inches of Snow Plowed 1/01-12/01 - 81 Inches
Ice storms: 7 Snow storms: 10

Water & Sewer System

Length of water line maintained - 43 miles
Length of sewer line maintained - 45 miles
Gallons water treated & pumped - 423 million
Gallons sewer treated & pumped - 776 million
Maximum gallons of Water produced in one day: 1.48m
Maximum gallons of Sewer treated in one day: 6.5m

Town Hall Use

Number of times used during 2001 - 45
(Much construction work going on – organizations unable to use as frequently as in past.)

Exeter Notables

Ambrose Swasey, who gave us our Bandstand and Parkway, also assisted in the invention of the reflector telescopes at Mount Palomar (California) and McDonald Observatory (Texas). Sculptor Daniel Chester French (Minuteman statue at Lexington, Mass and the statue of Lincoln at the Lincoln Memorial, Washington, DC.), locally designed the War Memorial at Gale Park (represents "Mother Town" and "Soldier Son").

Points of Interest *

Swasey Pavilion (The Bandstand), built in 1916, as a gift from Ambrose Swasey, conceived by architect Henry Bacon (designer of the Lincoln Memorial), and Daniel Chester French, also an Exeter native & sculptor of Concord Minuteman and seated Lincoln in Washington DC. Band concerts by one of the oldest continuous Brass Bands take place during summer. Exeter's Historical Society, 47 Front St, was designed as Exeter's Public Library and Civil War Memorial. (Open to the Public.) American Independence Museum (the State's Revolutionary Capital) features the Ladd-Gilman House and the Folsom Tavern. (Open to the Public). The Powder House, seen across the Squamscott River from the Swasey Parkway, stored some of the powder captured at Fort William & Mary in 1774 (one of first hostile acts of Revolution). Unique as it's square -(most powder houses were round) & the brick goes all the way up the roof. Gilman Garrison, 12 Water St, formerly licensed as a tavern by John Gilman, Jr. (Open to the Public).

*Correction to 2000 Report (p.133) Picture of relocated cannon – Joy Smith Starr is the daughter of Capt. George Leonard Smith (co-developer of breech mechanism), **not** granddaughter.*

(Terms run March-March)

ELECTED OFFICERS

| Current Officer | Term Ends | Current Officer | Term Ends |
|-------------------------------------|-----------|--|-----------|
| Moderator | | Library Trustees | |
| Charles Tucker | 2003 | Laurie Loosigian | 2002 |
| | | Susan Hennessey | 2002 |
| Selectmen | | Diane Jackson | 2002 |
| Paul Binette | 2004 | Barbara Young | 2004 |
| Robert Eastman | 2004 | Nancy Cressy | 2004 |
| Paul Scafidi | 2002 | Lynn Maxwell | 2004 |
| Robert Rowe | 2002 | Denise Raisanen | 2003 |
| Joseph Pace | 2003 | John Henson | 2003 |
| | | Darlene Alonzo | 2003 |
| Town Clerk | | Measurer of Wood & Bark (1 year term) | |
| Linda Hartson Macomber | 2002 | Robert Eastman | |
| Treasurer | | Weigher (1 year term) | |
| Donald Brabant | 2002 | George Wool | |
| Trustees of Trust Funds | | Fence Viewer (1 year term) | |
| Margaret Duhamel | 2002 | Peter Dow | |
| Amy-Beth Swiezynski | 2003 | | |
| Sandra Parks | 2004 | | |
| Trustees of Robinson Fund | | Budget Recommendations (1 year term) | |
| Margaret Duhamel | 2006 | Sal Morgani (resigned 8/01) | |
| Joanna Pellerin | 2007 | Sam Daniell, Chairman | |
| Peter Smith | 2008 | Neil Fitch (resigned 8/01) | |
| Martha Pennell | 2002 | Ann Burke | |
| Patricia Qualter | 2003 | Benjamin Labb (resigned 8/01) | |
| Irving Brewster | 2004 | Leo Van Beaver | |
| Harry B. Thayer III | 2005 | Curtis Mackail | |
| | | Eileen Blanchard | |
| Supervisors of the Checklist | | Christopher Moutis (resigned 8/01) | |
| Alice Dorman | 2002 | Jeffrey Warnock | |
| Margaret Duhamel | 2004 | Vincent Pascucci | |
| Winifred Bernard | 2006 | Kathleen Perousse | |
| | | Mary Palmer | |
| Trustees of Swasey Parkway | | Filing for offices: Town Clerk's office | |
| George Sturgis | 2002 | 1/23/01 – 2/01/01. Call 778-0591 x 105 for | |
| Douglas Eastman | 2003 | info. | |
| Wayne C. Raymond | 2004 | | |

(Terms end April 30th)

APPOINTED OFFICERS

| Current Officer | Term Expires | Current Officer | Term Expires |
|--|--------------|---|--------------|
| Town Manager George Olson | No term | Welfare Director Sue Benoit | No term |
| Tax Collector George Olson | No term | Planning Board Langdon Plumer | 2002 |
| Assessor John DeVittori | No term | Lionel Ingram, Jr. | 2002 |
| Building Inspector Douglas Eastman | No term | Amy Bailey | 2003 |
| Fire Chief Brian Comeau (appointed) | No term | Gwen English | 2003 |
| Police Chief Richard Kane | No term | Peter Kennedy | 2004 |
| Planner Sylvia von Aulock | No term | Philip MacDonald | 2004 |
| Public Works Director Keith Noyes | No term | Zoning Board of Adjustment Pat Uebel | 2002 |
| Parks & Recreation Director Douglas Dicey | No term | Anne Armand | 2003 |
| Finance Director Jack Sheehy | No term | Robert Levine | 2003 |
| Admin. Asst/Human Resources Dir. Barbara Blenk | No term | Michael Dawley | 2002 |
| Health Officer Ken Berkenbush | Yearly Appt. | Leo Van Beaver | 2004 |
| Emergency Management Christopher Soave | No term | Historic District Commission Stephen Cantelli | 2004 |
| Library Director Hope Godino | No term | Dolores Rebolledo | 2002 |
| | | Jeannette Lackey | 2002 |
| | | Thomas Flygare | 2003 |
| | | Judy Rowan | 2003 |
| | | Conservation Commission Joanna Pellerin | 2002 |
| | | Janet Tucker | 2002 |
| | | William Campbell | 2003 |
| | | John Henson | 2003 |
| | | Donald Clement | 2003 |
| | | Richard Sugatt | 2004 |
| | | Tom Chamberlin | 2004 |
| | | Water & Sewer Advisory Comm. W. Robert Kelley | No term |
| | | Donald Brabant | No term |
| | | Herb Moyer | No term |
| | | Joseph Baillargeon | No term |
| | | Wayne McRae | No term |
| | | Rick Sawyer | No term |

Council on Aging

| | |
|--------------------|-------------|
| Alma Hall | Life Member |
| Peg Duhamel | Life Member |
| Evelyn Zarnowski | Life Member |
| Robert Swasey | Life Member |
| Ted Klemarczyk | 2002 |
| Jane McCarthy | 2002 |
| Lorraine Hanson | 2003 |
| Frank Kozacka | 2003 |
| George Bragg | 2004 |
| Open | |
| Open | |
| Robert Fitzpatrick | 2003 |
| Douglas Dicey | No Term |

Recreation Advisory Comm.

| | |
|-----------------------|------|
| David Briden | 2004 |
| Michael Lambert | 2004 |
| Mary Grillo | 2002 |
| Mark Donovan | 2002 |
| Norma Roberts | 2003 |
| Jeri Robertson-Hanson | 2003 |

Parks Advisory Comm.

| | |
|------------------|---------|
| Dwane Staples | No term |
| Wayne C. Raymond | No term |
| Michael Lambert | No term |
| Betsy MacDonald | No term |
| Peter Kennedy | No term |
| Charles Tucker | No term |
| Paul Scafidi | No term |

Arts Committee

| | |
|-----------------|---------|
| Bill Childs | No term |
| Ellen Hart | No term |
| Bruce Jones | No term |
| Barbara Cowan | No term |
| Peter Barlow | No term |
| Jane Bentley | No term |
| Dolores Harris | No term |
| Jane Leonard | No term |
| Timothy Gibbons | No term |
| Gene Galipeau | No term |

Emergency Management

Christopher Soave, EM Dir.
 Bud Field, Dep. Dir.
 Richard Kane, Police Chief
 George Bragg, PEA
 Richard Wendell, School
 Paul Binette, Selectmen's Rep.
 Keith Noyes, DPW
 Brian Comeau, Fire Chief
 Rob Debarnado, Ex. Hospital
 Peter Stroup, N. Atlantic Energy
 Paul Sirois, Asst. Dep. Dir.

Exeter Housing Authority

| | |
|------------------|------|
| Barbara Chapman | 2005 |
| JoAn Rowe | 2004 |
| James Gilmore | 2003 |
| George St. Amour | 2002 |
| Mary Palmer | 2006 |

Exeter Development Comm.

| | |
|-------------------------|------------|
| Michael Dawley | 2004 |
| Brian Lortie | 2004 |
| James Theisen | 2004 |
| Mark Moeller | 2002 |
| Sam Daniell | 2003 |
| Eric Chinburg | 2003 |
| Doug Forrest | 2003 |
| Hal Macomber | 2003 |
| John Flynn | 2002 |
| Robert Rowe, Selectman | Ann'l |
| George Olson | No term |
| Tracey McGrail (C of C) | Ex-officio |

Interested in serving on a Committee? Complete the application (next page) and return to:
 Board of Selectmen, 10 Front St., Exeter NH 03833
 or contact the Town Manager's office for further details.

VOLUNTEER APPLICATION

NAME: _____ PHONE: _____

ADDRESS: _____

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following board(s) and/or Committee(s). My preference is indicated by 1, 2 3, etc., [Please circle "regular" or "alternate" for choice].

| | |
|--|---|
| <input type="checkbox"/> Planning Board (reg/alt) | <input type="checkbox"/> Zoning Board of Adjustment (reg/alt) |
| <input type="checkbox"/> Conservation Commission (reg/alt) | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Budget Recommendations Comm. | <input type="checkbox"/> Historic District Comm (reg/alt) |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Water/Sewer Advisory |
| <input type="checkbox"/> Recreation Advisory | <input type="checkbox"/> Exeter Development Commission |
| <input type="checkbox"/> Trust for NH Lands | <input type="checkbox"/> Affordable Housing Committee |
| <input type="checkbox"/> Emergency Management | <input type="checkbox"/> Arts Committee |

Please attach a brief statement as to why you feel qualified to serve as indicated above.

Mail to: Board of Selectmen
Attn: Barbara Blenk
10 Front Street
Exeter NH 03833-2792

[Note: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than 1 appointed committee at one time. Selectmen will hold brief interviews of interested residents for future appointments].

MINUTES OF TOWN MEETING PROCESS FOR 2001

(Abbreviated – refer to 2000 Town Report & Town Clerk's office for article description & details)

Deliberative Session: **Saturday, February 10, 2001, 9:00AM** (Exeter Town Hall)

Moderator Charles Tucker, having called the meeting to order at 9:00AM, explained Articles 1 through 16 did not require any action at this meeting. Article 1 chooses the Town Officers for the ensuing year; Articles 2 through 16 are Zoning Articles which were heard at public hearings prior to this meeting and will appear on the ballot as written. This meeting has no power to amend these Articles.

Article 17: Slate of Officers presented by the Nominating Committee:

Budget Recommendation Committee:

| | | |
|-------------------|------------------|--------------------|
| Salvatore Morgani | Samuel Daniell | Neil Fitch |
| Ann Burke | Benjamin Labb | Robert Eastman |
| Curtis Mackail | Eileen Blanchard | Christopher Moutis |
| Jeffrey Warnock | Mary Palmer | Kathleen Perusse |
| Vincent Pascucci | Leo Van Beaver | |

Measurer of Wood & Bark: Robert Eastman

Weigher: George Wool

Fence Viewer: Peter Dow

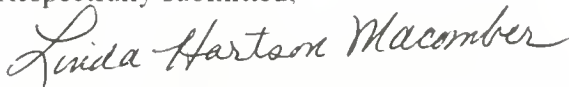
Articles 18-28: No action – will appear on ballot as presented.

Article 29: Amended by adding: “for the purpose of making repairs to the sluice-way at the Great Dam and the Pickpocket Dam Gate,” So voted. Will appear on the ballot as amended.

Articles 30-41: No action – will appear on ballot as presented.

Meeting adjourned at 10:20AM.

Respectfully submitted,



Linda Hartson Macomber, CMC
Exeter Town Clerk

SECOND SESSION/TOWN MEETING – TUESDAY, MARCH 13, 2001

Exeter Town Hall – 8AM – 8PM – ballot on all articles.

(* = declared winner/result)

(refer to complete Town Warrant in Town Report year ending 2000 for full description of articles)

| | | | |
|------------|----------------------------|-------------------|--------------------------|
| Article 1: | Selectmen: | Paul Binette | 972 votes* (vote for 2) |
| | | Robert Eastman | 931 votes* |
| | | Vincent Pascucci | 751 votes |
| | Trustee of Swasey Parkway: | Wayne Raymond | 1292 votes* |
| | Trustees of Library: | Nancy Cressy | 1030 votes* (vote for 3) |
| | (3-year terms) | Lynn F. Maxwell | 1080 votes* |
| | | Barbara Young | 1099 votes* |
| | Trustee of Library: | Thomas J. Flygare | 365 votes (vote for 1) |
| | | Diane Jackson | 820 votes* |
| | Trustee of Trust Funds: | Sandra J. Parks | 1242 votes* |
| | Trustee of Robinson Fund: | Peter A. Smith | 1289 votes* |

Zoning Amendments: (2-16)

| | | | | | |
|-------------|---|-----|-------|----|-------|
| Article 2: | Definition changes (Building Coverage) | Yes | 1191* | No | 313 |
| Article 3: | Amend Rooming & Boarding Houses definitions | Yes | 1224* | No | 286 |
| Article 4: | Change Zoning District CT to C-2 | Yes | 957* | No | 386 |
| Article 5: | Expand Healthcare District boundary line | Yes | 1141* | No | 354 |
| Article 6: | Amends permitted uses in Industrial Zoning Dist. | Yes | 913* | No | 552 |
| Article 7: | Amends uses in C-1 & WC Districts | Yes | 1052* | No | 377 |
| Article 8: | Amends Accessory Structures in R-Districts | Yes | 944* | No | 530 |
| Article 9: | Amends Retail Trade Size Limitations | Yes | 972* | No | 503 |
| Article 10: | Amends Healthcare District – setbacks | Yes | 977* | No | 478 |
| Article 11: | Amends Open Space Development – setbacks | Yes | 1135* | No | 295 |
| Article 12: | Defines soil limitations & exempts from allowance | Yes | 949* | No | 454 |
| Article 13: | Adds Exeter River to list of water resources | Yes | 1333* | No | 200 |
| Article 14: | Plan. Board authority to ask for phasing plan | Yes | 1328* | No | 178 |
| Article 15: | Updates referred Fire Code | Yes | 1333* | No | 143 |
| Article 16: | Changes District from Residential to Commercial | Yes | 327 | No | 1111* |
| Article 17: | See Deliberative Session for slate | Yes | 1340* | No | 149 |

(Bond Issues require three-fifths ballot vote for passage)

| | | | | | |
|-------------|---|-----|-------|----|-----|
| Article 18: | Add \$1,200,000 to fund to reconstruct Great Bridge | Yes | 1208* | No | 409 |
| Article 19: | \$400,000 to renovate Town Offices | Yes | 820 | No | 739 |
| | (3/5 vote was not reached) | | | | |
| Article 20: | Town budget (\$12,282,497) | Yes | 856* | No | 687 |
| Article 21: | \$153,000 for repairs to Public Safety Complex | Yes | 962* | No | 561 |
| Article 22: | \$125,000 to acquire land & construct rail station | Yes | 1199* | No | 352 |
| Article 23: | \$100,000 to purchase air tanks & assoc. equip. | Yes | 1307* | No | 258 |
| Article 24: | \$75,420 to replace computer software-Police/Fire | Yes | 1140* | No | 412 |
| Article 25: | \$69,600 to replace forestry vehicle & equip.-Fire | Yes | 967* | No | 574 |
| Article 26: | \$60,000 repair & improvements to Town Hall | Yes | 1074* | No | 483 |
| Article 27: | \$40,000 heating, ventilation & air @ Public Safety | Yes | 1019* | No | 522 |
| Article 28: | \$39,187 Park Management Plant implementation | Yes | 1045* | No | 491 |
| Article 29: | \$38,500 repair sluice-way @ dam gates | Yes | 1162* | No | 376 |

| | | | | | |
|-------------|---|-----|-------|----|------|
| Article 30: | \$25,000 repairs @ Library entrance | Yes | 1017* | No | 546 |
| Article 31: | \$18,000 for Library space needs assessment | Yes | 648 | No | 898* |
| Article 32: | \$11,000 Child & Family Services | Yes | 1121* | No | 446 |
| Article 33: | \$12,000 Rock. County Community Action Pgm. | Yes | 1191* | No | 429 |
| Article 34: | \$11,340 Seacoast Big Brother/Big Sister Pgm. | Yes | 1127* | No | 483 |
| Article 35: | \$10,000 added to Bus Replacement Capital Reserve | Yes | 1067* | No | 526 |
| Article 36: | \$10,000 added to Town Retirement Sick Leave Fund | Yes | 832* | No | 739 |
| Article 37: | \$7,500 to support Seacoast Hospice | Yes | 1335* | No | 276 |
| Article 38: | \$6,251 Rock. Nutrition & Meals on Wheels Pgm. | Yes | 1403* | No | 219 |
| Article 39: | \$5,000 to support Richie McFarland Center | Yes | 1118* | No | 486 |
| Article 40: | \$100,000 added to Conservation Commission Fund | Yes | 1061* | No | 547 |
| Article 41: | Nuclear weapons abolition treaty w/governments | Yes | 877* | No | 646 |

There were 11,294 registered voters on the checklist; 10 new voters registered at the polls, making a total of 11,304 voters on the checklist at the end of the day. There were 1,709 registered voters who cast ballots – 1,593 in person and 116 absentee ballots cast: a 15% voter turn-out.

Respectfully submitted,

Linda Hartson Macomber

Linda Hartson Macomber, CMC
Exeter Town Clerk



*Following swearing-in ceremony of
Robert Weichert as Sergeant – Exeter Police
(l-r: Chief Rich Kane, Wiechert, Lt. Steve Dockery, Lt. Chris Fenerty)*

Board of Selectmen

Two thousand one was a year for us to catch up with some needed repair work on our buildings, roads and parks and we have been able to do just that. From the Town Hall to Gale Park to the Senior Citizen's Center and Portsmouth Avenue, much has been done without too much in the way of change.

Everyone is getting used to the new look of Portsmouth Avenue, the excitement of the new train station and the beginning of the passenger rail service, the new steps and walkway at the Town Hall, the smoother ride in the Swasey Parkway and so much more. We thank you for your support and patience as your Police, Fire, Parks and Recreation, Town Offices, Library and Public Works Departments did their jobs and did them well.

The Selectmen want to thank all of our town employees, whether they work for Fire, Police, Public Works, Parks & Recreation, Library or Town Office Departments for the fine work they provide for all of us. They are the backbone of our town and we are proud of the jobs they do.

The Selectmen thank all the volunteers who give of their time and energy to serve on our various boards and committees. Exeter residents have always had a long history of volunteers stepping forward and providing the guidance and leadership needed to help run our community and that spirit is still strong today.

Respectfully,

The Exeter Board of Selectmen

At the Downeaster's Inaugural Run December 14, 2001

(l-r) Paul Scafidi, Chairman; Paul Binette, Joseph Pace, Vice-Chairman; Robert Eastman, Clerk; Robert (Bucky) Rowe



TOWN MANAGER'S REPORT

Looking back at 2001, it is hard to keep focused on local issues in light of our national tragedy. This year we all became more American in our outlook, as our nation drew together as rarely before. It was a busy year in Exeter, and a busy year all over America as together we struggled to understand the new world we all found ourselves living in on September 11. But life has gone on as we all worked through the changes in our lives, not forgetting, but working through our individual and national crisis.

At home, the Town continued its investments in maintaining its infrastructure. Replacement roofs were constructed on the Public Safety Complex and the Senior Center, new drainage and paving improved the Swasey Parkway, Gale Park got a new stonewall and plantings, and the finishing touches were put on the new four lane Portsmouth Avenue. Winter Street Common got a real face-lift with new granite curbing and, thanks to the Starr family, a memorial marker for the WW II Cannon. New granite steps, a brick "plaza" and a granite and brick porch now grace the Town Hall and, after two years of waiting, the new wastewater treatment outfall project began in the fall. Further adding to the Town's facilities in 2001 was the new Exeter train station on Lincoln Street, built so that we may all take advantage of local passenger rail service for the first time in almost 50 years.

Recognizing the need to plan for the Town's future, the Planning Board began a new master plan process to update the 1994 Plan and, with the Chamber of Commerce in the lead, a new downtown Parking Study was begun. The Ambulance Study Committee reported its findings and, in November, the Water and Sewer utility unwrapped its new comprehensive look at water supply and distribution in Town while the Fire Department reported on the result of the Fire Infrastructure Study. The year also saw the production of a Pay and Classification Study directed at how we determine what our employees should be paid for the services they render to us all.

And speaking of employees, the year saw some significant changes. Dave Barbin, a 20-year veteran of our Police Force retired, Dave Jodoin, Exeter's Finance Director, left to become Administrative Assistant in Allenstown and Sarah Goyette, Assistant Water and Sewer Superintendent left to join the family business. The Town welcomed Jack Sheehy as its new Finance Director, and Dan Daigle as our new Deputy Water and Sewer Superintendent.

Another busy year, fortunately, on top of a number of busy years. Trying to keep up with all that needs to be done seems a never-ending adventure and I am sure that 2002 will be no different, beginning with the replacement of the Great Bridge. But, before we begin on yet another project, I want to take the opportunity to thank the Selectmen for all of their support throughout the year and, as always, the Town employees that get the job done. I, for one, have learned that the best way to be a good manager is to hire good people and get out of their way. Seems to work in Exeter. And, of course I'd like to thank you, the residents, for your support and understanding as we all try to keep Exeter the community we all enjoy and can be so proud of.

Respectfully submitted,

George Olson, Town Manager

TAX COLLECTOR'S REPORT MS-61

Page 1

FOR THE MUNICIPALITY OF EXETER YEAR ENDING 12/31/2001

| DEBITS | 2001 Levy for Year of this Report | 2000 | 1999 | 1998/1996 PRIOR LEVIES (Please specify years) |
|---|---|---------------------|---------------------|---|
| UNCOLLECTED TAXES- BEG. OF YEAR* : | | | | |
| Property Taxes | | 1308218.63 | | |
| Resident Taxes | | | | |
| Land Use Change | | 3680.00 | 214184.13 | 230.00/ |
| Yield Taxes | | 1115.05 | 836.50 | /22.26 |
| Excavation Tax @ 5.02/yd | | | | |
| Excavation Activity Tax | | | | |
| Utility Charges | | | | |
| | | | | |
| TAXES COMMITTED | | | | |
| Property Taxes #3110 | 20944763.36 | | | |
| Resident Taxes #3180 | | | | |
| Land Use Change #3120 | 83495.00 | 576.00 | | |
| Yield Taxes #3185 | 663.34 | | | |
| Excavation Tax #3187 | | | | |
| Excav. Activity Tax #3188 | | | | |
| Utility Charges #3189 | | | | |
| | | | | |
| OVERPAYMENT: | | | | |
| Property Taxes #3110 | 71186.76 | 227.30 | | |
| Resident Taxes #3180 | | | | |
| Land Use Change #3120 | | | | |
| Yield Taxes #3185 | | | | |
| Excavation Tax #3187 | | | | |
| Excav. Activity Tax #3188 | | | | |
| | | | | |
| Interest - Late Tax #3190 | 16948.27 | 24116.92 | 22815.66 | |
| Resident Tax Penalty #3190 | | | | |
| TOTAL DEBITS | \$ 21117056.73 | \$1337933.90 | \$ 237836.29 | \$ 230.00/22.26 |

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

Page 2

FOR THE MUNICIPALITY OF

EXETER

YEAR ENDING 12/31/2001

| CREDITS | 2001 Levy for This Year | 2000 | 1999 PRIOR LEVIES (Please specify years) | 1998/1996 |
|--|-------------------------------|----------------------|--|-----------------------------|
| REMITTED TO TREASURER: | | | | |
| Property Taxes | 20163864.28 | 734866.87 | | |
| Resident Taxes | | | | |
| Land Use Change | 83495.00 | 576.00 | 41973.86 | |
| Yield Taxes | 663.34 | 3.75 | | |
| Interest | 16948.27 | 24116.92 | 22815.66 | |
| Penalties | | | | |
| Excavation Tax @ \$.02/yd. | | | | |
| Excavation Activity Tax | | | | |
| Utility Charges | | | | |
| Conversion to Lien (should equal line 2, pg.3) | | 573478.66 | | |
| 2 bounced checks | -2638.81 | | | |
| DISCOUNTS ALLOWED: | | | | |
| ABATEMENTS MADE: | | | | |
| Property Taxes | 373.68 | 100.40 | | |
| Resident Taxes | | | | |
| Land Use Change | | 3680.00 | | 230.00/ |
| Yield Taxes | | | | /22.26 |
| Excavation Tax @ \$.02/yd. | | | | |
| Excavation Activity Tax | | | | |
| Utility Charges | | | | |
| write off state school-utilities | 119503.46 | | | |
| CURRENT LEVY DEEDED | | | | |
| UNCOLLECTED TAXES - END OF YEAR #1080 | | | | |
| Property Taxes | 734847.51 | | | |
| Resident Taxes | | | | |
| Land Use Change | | | 172210.27 | |
| Yield Taxes | | 1111.30 | 836.50 | |
| Excavation and Excavation Activity Taxes | | | | |
| Utility Charges | | | | |
| | | | | |
| TOTAL CREDITS | \$21117056.73 | \$ 1337933.90 | \$237836.29 | \$ 230.00/ 22.26 |

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF EXETER YEAR ENDING 12/31/2001

| DEBITS | 2000 Last Year's Levy | PRIOR LEVIES (Please specify years) | | |
|---|-----------------------------|--|---------------------|--------------------|
| | | 1999 | 1998 | 1997 |
| Unredeemed Liens Balance at Beg. of Fiscal Yr. | 573478.66 | 281851.81 | 103931.11 | 13968.91 |
| Liens Executed During Fiscal Yr. | 46689.78 | | | |
| Interest & Costs Collected (After Lien Execution) | 9728.65 | 23503.61 | 31089.48 | 917.01 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ 629897.09 | \$ 305355.42 | \$ 135020.59 | \$ 14885.92 |

CREDITS

| REMITTED TO TREASURER: | Last Year's Levy | PRIOR LEVIES (Please specify years) | | |
|--|---------------------|--|---------------------|--------------------|
| | | 1999 | 1998 | 1997 |
| Redemptions | 295775.49 | 116114.46 | 90797.75 | 1772.59 |
| Interest & Costs Collected (After Lien Execution) #3190 | 9728.65 | 23503.61 | 31089.48 | 917.01 |
| | | | | |
| | | | | |
| | | | | |
| Abatements of Unredeemed Taxes | | 99.21 | | |
| Liens Deeded To Municipality | | | | |
| Unredeemed Liens Bal. End of Yr. #1110 | 324392.95 | 165638.14 | 13133.36 | 12196.32 |
| TOTAL CREDITS | \$ 629897.09 | \$ 305355.42 | \$ 135020.59 | \$ 14885.92 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE _____ DATE: _____

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF EXETER YEAR ENDING 12/31/2001

| DEBITS | Last Year's Levy | 199 ⁴ PRIOR LEVIES (Please specify years) | | |
|--|---------------------|---|-----------|-----------|
| | | | | |
| Unredeemed Liens Balance at Beg. of Fiscal Yr. | | 157.09 | | |
| Liens Executed During Fiscal Yr. | | | | |
| Interest & Costs Collected (After Lien Execution) | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ | \$ 157.09 | \$ | \$ |

CREDITS

| REMITTED TO TREASURER: | Last Year's Levy | PRIOR LEVIES (Please specify years) | | |
|---|---------------------|--|-----------|-----------|
| | | | | |
| Redemptions | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | | | |
| | | | | |
| | | | | |
| | | | | |
| Abatements of Unredeemed Taxes | | 157.09 | | |
| Liens Deeded To Municipality | | | | |
| Unredeemed Liens Bal. End of Yr. #1110 | | -0- | | |
| TOTAL CREDITS | \$ | \$ 157.09 | \$ | \$ |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

TAX COLLECTOR'S SIGNATURE Amy Goodell

DATE: 1/4/02

Assessor's Report

The primary focus over this past year in the Assessing Office has been to keep up with Exeter's housing growth: new subdivisions, single family houses, commercial-industrial growth, as well as hundreds of deed transfers.

The 2001 computerized reassessment was successfully completed with land values and building values increasing due to appreciation of market values in the sale of real estate in Exeter. This yearly computerized value update will bring confidence to property owners that they are paying their fair share of the tax burden, and that there is parity within Exeter's tax structure. Computerized updating has resulted in a more stable relationship between real estate market sales and tax assessment values.

This year, the Town of Exeter has hit a new milestone. Total property value has risen to over one billion dollars. Exeter's tax base in 2001 increased approximately \$148 million, from \$861 million in 2000 to \$1.1 billion. This value increase is attributed to \$15 million in new building construction, and approximately \$133 million in market appreciation in all styles and types of property - single family, mobile homes, condominiums, commercial, industrial, and land categories.

The Town tax maps are updated annually to reflect accurate property lines, subdivisions, ownership and current assessment values. Also at the office counter we now have a public computer terminal that gives easy access to all assessment records and property data in town.

Information on tax relief in the form of Veterans Credit and the Elderly Exemptions, with a deadline of March 1st following the notice of the tax bill, and Current Land Use and Intent to Cut Timber applications and procedures are also available in the Assessor's Office.

As another year passes, I would like to thank my fellow office employees and property owners for their support and understanding in running a successful assessment program. I am looking forward to a busy and productive year in 2002.

Respectfully submitted,

John DeVittori, CNHA
Town Assessor

| | <u>2001 Tax Rate</u> | |
|--------------|----------------------|-----|
| Town | \$6.35 | 30% |
| School | \$8.00 | 38% |
| State | \$5.43 | 26% |
| County | \$1.27 | 6% |
| Total | \$21.05 | |

**DEPARTMENT OF REVENUE ADMINISTRATION
2001 TAX RATE CALCULATION**

| | | <u>Tax Rates</u> | |
|--|--------------------|------------------|--------------------|
| -- Town Portion -- | | | |
| Appropriations | 14,381,295 | | |
| Less: Revenues | 8,122,027 | | |
| Less: Shared Revenues | 140,226 | | |
| Add: Overlay | 146,050 | | |
| War Service Credits | <u>86,600</u> | | |
| Net Town Appropriation | 6,351,692 | | |
| Special Adjustment | <u>0</u> | | |
| Approved Town Tax Effort | | 6,351,692 | |
| Municipal Tax Rate | | | 6.35 |
| --- School Portion --- | | | |
| Net Local School Budget | 5,289,646 | | |
| Regional School Apportionment | 11,863,926 | | |
| Less: Adequate Education Grant | (3,841,866) | | |
| State Education Taxes | <u>(5,313,622)</u> | | |
| Approved School(s) Tax Effort | | 7,998,084 | |
| Local Education Tax Rate | | | 8.00 |
| --- State Education Taxes --- | | | |
| Equalized Valuation (no utilities) | 6.60 | | |
| x 805,094,300 | | 5,313,622 | |
| Divide by Local Assessed Valuation (no utilities) 978,013,375 | | | 5.43 |
| Excess State Education Taxes to be Remitted to State | 0 | | |
| -- County Portion -- | | | |
| Due to County | 1,286,686 | | |
| Less: Shared Revenues | <u>(19,139)</u> | | |
| Approved County Tax Effort | | 1,267,547 | |
| County Tax Rate | | | <u>1.27</u> |
| COMBINED TAX RATE | | | 21.05 |

-- Commitment Analysis --

| | |
|-------------------------------------|-------------------|
| Total Property Taxes Assessed | 20,930,945 |
| Less: War Service Credits | (86,600) |
| Add: Village District Commitment(s) | <u>0</u> |
| Total Property Tax Commitment | 20,844,345 |

-- Proof of Rate --

| | | |
|---------------------------------|----------|-------------------|
| Net Assessed Valuation | Tax Rate | Assessment |
| State Education Tax 978,013,375 | 5.43 | 5,313,622 |
| All Other Taxes 1,000,021,304 | 15.62 | 15,617,323 |
| | | <u>20,930,945</u> |

SUMMARY OF VALUATION (2001 Assessed Valuation per MS-1)

Value of Land Only

| | |
|-----------------------------|-----------------------|
| Current Use Land | \$ 388,375 |
| Residential Land | \$ 216,390,400 |
| Commercial/Industrial | \$ 54,568,600 |
| Total Value of Land: | \$ 271,347,375 |

Value of Buildings Only

| | |
|-----------------------------------|-----------------------|
| Residential | \$ 536,302,200 |
| Manufactured Housing | \$ 29,595,900 |
| Commercial/Industrial | \$ 149,829,200 |
| Total of Taxable Buildings | \$ 715,727,300 |

Public Utilities

| | |
|----------|---------------|
| Gas | \$ 16,251,053 |
| Electric | \$ 5,756,876 |

Valuation Before Exemptions **\$1,009,082,604**

| | |
|---|------------|
| School Dining/Dormitory, Kitchen exemption | \$ 150,000 |
|---|------------|

| | |
|---------------------------------|---------------------|
| Blind Exemptions (8) | \$ 120,000 |
| <u>Elderly Exemption (173)</u> | <u>\$ 8,791,300</u> |

Total Exemptions **\$ 8,911,300**

Total Dollar Exemptions **\$ 8,911,300**

Net Taxable Valuation **\$1,000,021,304**

Net Valuation w/o utilities
on which tax rate for State
Education tax is computed: **\$978,013,375**

CURRENT USE REPORT

| | |
|-------------------|----------------|
| Farm Land | 434.41 acres |
| Forest Land | 2,365.00 acres |
| Unproductive Land | 1,283.00 acres |

Total: 4,082.41 acres

SOURCE OF TOWN REVENUES (from 2001MS-4)

TAXES

| | |
|------------------------------|------------|
| Land Use Change Tax | \$ 69,445 |
| Timber Tax | \$ 1,000 |
| Payments in Lieu of Taxes | \$ 25,000 |
| Int/Penalties- Delinquent Tx | \$ 162,363 |

LICENSES, PERMITS & FEES

| | |
|-------------------------------|-------------|
| Motor Vehicle Permit Fees | \$1,700,000 |
| Building Permit Fees | \$ 80,000 |
| Other Licenses, Permits, Fees | \$ 60,000 |

FROM STATE

| | |
|------------------------------|------------|
| Shared Revenue | \$ 124,665 |
| Highway Block Grant | \$ 210,900 |
| Water Pollution Grants | \$ 200,000 |
| Other (incl.Railroad Tax) | \$ 125,000 |
| Rooms/Meals Tax Distribution | \$ 304,577 |

CHARGES FOR SERVICES

| | |
|-------------------------|------------|
| Income from Departments | \$ 800,000 |
|-------------------------|------------|

MISC. REVENUES

| | |
|----------------------------|------------|
| Sale of Municipal Property | \$ 6,867 |
| Interest on Investments | \$ 165,000 |
| Other | \$ |

INTERFUND OPERATING TRANSFERS IN

| | |
|-------|--------------|
| Sewer | \$ 1,188,824 |
| Water | \$ 1,172,997 |

OTHER FINANCING SOURCES

| | |
|--|--------------|
| Proceeds from Long Term Notes & Bonds | \$ 1,200,000 |
|--|--------------|

GENERAL FUND BALANCE

| | |
|--------------------------------|-------------|
| Unreserved Fund Balance | \$2,429,289 |
| Fund Balance to be Retained | \$1,721,582 |
| Voted from Fund Bal-Surplus | \$ 457,707 |
| Unreserved Fund - Reduce Taxes | \$ 250,000 |

TOTAL REV/CREDITS **\$ 8,304,345**

Requested Overlay \$ 150,000

New Hampshire Municipal
Property Schedule

EXETER

| Use | Address | Building | Contents | Plane Art | Mobile | | Valuable | | EDP | | Misc2 | Totale |
|------------------------------|----------------------|-----------|-----------|-----------|-----------|------|----------|--------|--------|---|-------|-----------|
| | | | | | Equipment | Misc | Papera | Equip | Media | | | |
| TOWN HALL | 7 FRONT ST | 2,232,962 | 58,575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,291,537 |
| TOWN OFFICES | 10 FRONT ST | 1,594,751 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,844,751 |
| PUBLIC SAFETY COMPLEX | COURT/BOW STS | 2,099,249 | 843,045 | 0 | 354,050 | 0 | 0 | 0 | 0 | 0 | | 3,296,344 |
| RECREATION CENTER | 32 COURT STREET | 378,889 | 125,000 | 0 | 3,985 | 0 | 0 | 0 | 0 | 0 | | 507,874 |
| SR. CITIZENS CTR/FIRE MUSEUM | COURT ST | 464,432 | 19,805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 484,237 |
| POOL BUILDINGS | HAMPTON ROAD | 145,242 | 166,650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 311,892 |
| PUBLIC WORKS GARAGE/OFFICE | NEWFIELD RD | 824,443 | 269,071 | 0 | 256,933 | 0 | 0 | 0 | 0 | 0 | | 1,350,447 |
| SALT STORAGE | NEWFIELD RD | 74,778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 74,778 |
| WATER DEPT.FILTRATION PLANT | PORTSMOUTH AVE | 718,949 | 3,048,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 3,767,588 |
| SEDIMENTATION PLANT | PORTSMOUTH AVE | 254,012 | 1,790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 255,802 |
| N/W STORAGE GARAGE | PORTSMOUTH AVE | 43,445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 43,445 |
| N/W GARAGE | PORTSMOUTH AVE | 15,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 20,000 |
| RIVER PUMP STATION | GILMAN LN | 5,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 35,000 |
| STADIUM WELL | GILMAN LN | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,000 |
| GILMAN PARK WELL | GILMAN PARK | 2,400 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 3,400 |
| LARY LANE WELL | LARY LANE | 52,407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 52,407 |
| WATER STORAGE TANK | SPRING RD | 402,824 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 402,824 |
| WATER STORAGE TANK | FULLER LANE | 402,824 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 402,824 |
| MAIN SEWER PUMP STATION | 277 R WATER ST | 247,700 | 2,525 | 0 | 31,695 | 0 | 0 | 0 | 0 | 0 | | 281,920 |
| PUMPING STATION | COURT ST | 96,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 96,360 |
| PUMPING STATION | FRONT ST/WESTSIDE | 19,461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 19,461 |
| PUMPING STATION | LANGDON AVE | 20,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 120,000 |
| PUMPING STATION | WEBSTER AVE | 137,306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 137,306 |
| PUMPING STATION | RIVERBEND | 25,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 125,000 |
| PUMPING STATION | CULLEN HAY | 41,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 41,999 |
| PUMPING STATION | COLCORD POND DR. | 35,000 | 75,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 110,000 |
| N/S GARAGE | NEWFIELDS ROAD | 241,744 | 115,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 357,644 |
| MAINTENANCE BUILDING | NEWFIELDS ROAD | 73,916 | 30,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 104,066 |
| SHED STORAGE/COLD PATCH | NEWFIELDS ROAD | 11,981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 11,981 |
| EMER. MGMT. BLDG. | HIGHWAY GARAGE | 18,162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 18,162 |
| LIBRARY | STRING BRIDGE ROAD | 2,025,000 | 2,000,000 | 55,450 | 0 | 0 | 3,000 | 89,300 | 78,500 | 0 | | 4,251,250 |
| PARK STORAGE BUILDING | REC PK/HAMPTON RD | 34,460 | 19,575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 54,035 |
| FOLSOM PUMP STATION | PRENTISS WAY | 42,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 62,000 |
| WATER STORAGE TANK | CROSS RD | 268,686 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 268,686 |
| BUILDINGS (SIMPSON)* | 149-153 KINGSTON RD. | 160,090 | 44,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 204,990 |
| LANDFILL BUILDING | CROSS ROAD | 26,039 | | | | | | | | | | 26,039 |

New Hampshire Municipal
Property Schedule

EXETER

| ----- | | | | | | | | | | |
|--------------------------------|-----------------------|------------|-----------|----------|------------------|-----------|-----------------|--------|--------|------------|
| Use | Address | Building | Contents | Fine Art | Mobile Equipment | Misc | Valuable Papers | Equip | Media | Totals |
| 2 CAR GARAGE (REC) | 32 COURT STREET | 34,460 | 53,000 | | 66,645 | | | | | 154,105 |
| PARKWAY BUILDING | SNASEY PARKWAY | 14,640 | 825 | | | | | | | 15,465 |
| PARKWAY STAGE | SNASEY PARKWAY | 4,000 | | | | | | | | 4,000 |
| WATER WORKS POND DAM | | | | | | | | | | 600,000 |
| PICKPOCKET DAM | | | | | | | | | | 750,000 |
| COLCORD POND DAM | | | | | | | | | | 20,000 |
| GREAT DAM | | | | | | | | | | 750,000 |
| GREAT BRIDGE | WATER STREET | | | | | | | | | 500,000 |
| STRING BRIDGE | | | | | | | | | | 750,000 |
| 2 LINDEN STREET BRIDGES | LINDEN STREET | | | | | | | | | 500,000 |
| PICKPOCKET BRIDGE | | | | | | | | | | 100,000 |
| TWO BACKSTOPS | GILMAN PARK | 10,000 | | | | | | | | 10,000 |
| TWO CANNONS | GILMAN PARK | | | | | 8,000 | | | | 8,000 |
| THREE BACKSTOPS | REC.PARK, HAMPTON RD. | 15,000 | | | | | | | | 15,000 |
| WOODEN SHELTER | REC.PARK, HAMPTON RD. | 6,000 | | | | | | | | 6,000 |
| CANNON | WINTER STREET | | | | | 4,000 | | | | 4,000 |
| PLANET PLAYGROUND/EQUIPMENT | REC.PARK, HAMPTON RD. | | | | | 225,000 | | | | 225,000 |
| SHELTER/POOL | REC.PARK, HAMPTON RD. | 5,000 | | | | | | | | 5,000 |
| SHELTER | REC.PARK, HAMPTON RD. | 4,000 | | | | | | | | 4,000 |
| TRAILER STORAGE | REC.PARK, HAMPTON RD. | 3,000 | | | | | | | | 3,000 |
| TWO BACKSTOPS & FENCING | BRICKYARD PARK | 12,000 | | | | 60,000 | | | | 12,000 |
| MONUMENT | FOUNDERS' PARK | | | | | | | | | 60,000 |
| BOARDWALK | STEWART PARK | | | | | | | | | 20,000 |
| DOCK | STEWART PARK | | | | | | | | | 75,000 |
| WOODEN FENCE | STEWART PARK | | | | | 6,000 | | | | 6,000 |
| STONE WALL | WINTER ST. CEMETERY | | | | | 25,000 | | | | 25,000 |
| DANIEL CHESTER FRENCH MONUMENT | GALE PARK | | | | | 350,000 | | | | 350,000 |
| PLAYGROUND EQUIPMENT | PARK ST. PLAYGROUND | | | | | 8,000 | | | | 8,000 |
| PLAYGROUND EQUIPMENT | FRONT ST. PLAYGROUND | | | | | 9,000 | | | | 9,000 |
| FENCE | FRONT ST. PLAYGROUND | | | | | 7,000 | | | | 7,000 |
| FOOTBRIDGE | GILMAN PARK/STREET | | | | | | | | | 30,000 |
| POWDER HOUSE HISTORICAL BLDG. | POWDER HOUSE PARK | 19,174 | | | | | | | | 19,174 |
| HISTORICAL SOCIETY BUILDING | FRONT STREET | 716,563 | | | | | | | | 716,563 |
| TRAFFIC LIGHTS | PORTS.AVE./HIGH ST. | | | | | 100,000 | | | | 100,000 |
| TRAFFIC LIGHTS | PORTS.AVE./GREEN HILL | | | | | 75,000 | | | | 75,000 |
| TRAFFIC LIGHTS | PORTS.AVE./HOLLAND WY | | | | | 150,000 | | | | 150,000 |
| FOOTBRIDGE | WATER TR. PLANT/PORTS | | | | | | | | | 2,500 |
| SNASEY BANDSTAND | WATER/FRONT STREETS | 250,000 | | | | | | | | 250,000 |
| RR PLATFORM W/CANOPY | LINCOLN STREET | 85,400 | | | | | | | | 85,400 |
| *** Total Values *** | | | | | | | | | | |
| Total Buildings: | 75 | 14,416,748 | 7,381,450 | 55,450 | 713,308 | 1,027,000 | 3,000 | 89,300 | 78,500 | 27,862,256 |

Report of Trust Funds for the Town of Exeter, NH December 31, 2001

| Name of Trust | Purpose of Trust | Principle | | | Income | | | Total | | |
|---------------------|------------------|------------|-------------------|-------------|------------------------|-----------------|----------------------|------------------|------------------|-------------|
| | | Balance | New Funds Created | Withdrawals | Balance Beginning Year | Interest Earned | Expended During Year | Balance End Year | Principle Income | End of Year |
| Cemetery | | 30599.5 | | | 4659.02 | 1253.34 | 1889.67 | 4022.69 | 34622.19 | |
| Public Library | | 22853.7 | | | 251.66 | 821.49 | 1037.71 | 35.44 | 22889.14 | |
| Education | | 2584.04 | | | 13.58 | 92.33 | 101.93 | 3.98 | 2588.02 | |
| Scholarships | | 7232.92 | | | 260.83 | 260.23 | 375 | 146.06 | 7378.98 | |
| Kate Holland Fund | | 500 | | | 126.86 | 22.29 | | 149.15 | 649.15 | |
| American Widows | | 1062.62 | | | 30.66 | 38.87 | 67.85 | 1.68 | 1064.3 | |
| Exeter Relief | | 1820 | | | 476.65 | 81.67 | | 558.32 | 2378.32 | |
| Athletics | | 500 | | | 2.63 | 17.87 | 19.73 | 0.77 | 500.77 | |
| Exeter Elem Library | | 2000 | | | 686.22 | 95.51 | | 781.73 | 2781.73 | |
| Transportation | School | 79000 | | | 6161.99 | 3028.09 | | 9190.08 | 88190.08 | |
| Expendable Sick | School | 181891.04 | 10000 | | 24695.27 | 16077.17 | | 40772.44 | 232663.48 | |
| Capital Reserve | School | 191118.41 | 2000000 | 2191118.41 | 1406.03 | 15555.42 | 16961.45 | 0 | 0 | |
| Renovations | School | 207426 | | | 23119.19 | 3554.39 | | 26673.58 | 234099.58 | |
| Middle Sch Bond Res | School | 793682 | 500000 | | 56448.24 | 61691.23 | | 118139.47 | 1411821.47 | |
| Portsmouth Ave | Town | 0 | | | 15337.03 | 545.35 | | 15882.38 | 15882.38 | |
| Sick/Retire Fund | Town | 19647.46 | 10000 | 9891 | 1004.01 | 730.53 | | 1734.54 | 21491 | |
| Landfill Closure | Town | 68682.25 | | | 14170.43 | 2946 | | 17116.43 | 85798.68 | |
| Tennis Courts | Town | 1331.84 | | | 132.7 | 52.07 | | 184.77 | 1516.61 | |
| Bus Replacement | Town | | 10000 | | 0 | 2.4 | | 2.4 | 10002.4 | |
| Total | | 1611931.78 | 2530000 | 2201009.41 | 148983 | 106866.25 | 20453.34 | 235395.91 | 2176318.28 | |

Robinson Fund

The Robinson Fund is a charitable trust for the benefit of the Town of Exeter whose citizens elect its seven trustees. The funds were given in trust to the Town in 1853 by the Will of William Robinson, a native of Exeter who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. The Will specified that the funds be for “the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan”. In September of 1869, the newly built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, the Robinson Seminary was the only public school in Exeter to serve post-elementary females. (Males attended the Tuck High School). In 1954, the Town passed a bond issue to build an addition to the High School. In 1956, the first co-educational class graduated from the High School. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and its playgrounds now occupy the site.

In the early 1990’s, the Trustees went to the Probate Court and in 1996, issued a new decree that discontinued the existing income distribution and established a new Trust purpose: “to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants”. In June, 1998, acting under this decree, the Trustees awarded the first Robinson Fund scholarships to graduating seniors of the Exeter Region Cooperative High School.

In June this past year, the Robinson Scholarship Fund awarded scholarships to the following class of 2001 seniors: Brian Nolan - \$6,000; Chris Collier - \$4,000. To re-applicants, the following was awarded: Jessica Ward - \$11,000; Jason Pool - \$2,000; Brian Burbank - \$2,000; Kristy Robshaw - \$9,600; Lauren Knox - \$4,600; Megan Edwards - \$3,500; Greg Beaulieu - \$2,000; Rebecca Rawson - \$4,000; Bradley Cook - \$10,000.

In 2000, the Robinson Fund Grant Program awarded the following grants:

| | | |
|----|---|-------------|
| 1. | Exeter High School: John Ferguson, “Cindy’s Story” | \$ 800.00 |
| 2. | Cooperative Middle School: | |
| | Peer Mediation Program – staff & materials | \$ 8,450.00 |
| | Robinson Ropes Course – construction materials, etc | \$21,290.00 |

The Trustees also manage several special funds donated by friends and Seminary alumnae. The income from these funds is awarded annually. In the year 2001, the awards were: Robinson Memorial Gift Fund – Rachel Bartell \$1,000; J. C. Hilliard Fund - \$100 each to the following: Chelsea Benedict, Sarah Berry, Marianna Freddo, Heather McCarthy and Mariah Willis. The O’Neil Language Award (\$65) and the Merrill Library Fund (\$200.) were both awarded to Exeter High School.

Robinson Trustees,

| | | |
|------------------------------------|-------------------------------|---------------------|
| Peter Smith, President | Jody Pellerin, Vice President | Peg Duhamel |
| Martha Pennell, Secretary | Pat Qualter, Treasurer | Harry B. Thayer III |
| Dick Brewster, Records & Historian | | |

ROBINSON FUND

Market Values of 12/31/04

| | |
|--------------|-----------|
| Bonds | \$690,774 |
| Stocks | \$766,452 |
| Money Market | \$ 52,457 |

TOTAL MARKET VALUE \$ 1,509,683

INCOME

| | |
|---------------------------------|-----------|
| Dividends & Interest Received | \$ 59,037 |
| Previous Year Unexpended Income | \$171,098 |

\$ 230,135

INCOME ALLOCATIONS

| | |
|-----------------------------|-----------|
| Grants Paid | \$ 9,592 |
| Scholarships | \$ 53,700 |
| Meeting Expense | \$ 958 |
| Investment Advisory Expense | \$ 11,515 |
| Miscellaneous Expense | \$ 31 |
| Total Income Disbursed | \$ 75,796 |

BALANCE OF UNEXPENDED INCOME \$ 154,339

Robinson Fund

Special Funds

Balances as of 12/31/01

| | Principal | | Income | | | |
|----------------------------|--------------------------------|--------------------------------|-------------------------------|----------------------------|--------------------------|-------------------------------|
| | Total Principal 12/31/00 | Total Principal 12/31/01 | Income Balance 12/31/00 | Income Received 2001 | Payments Made 2001 | Income Balance 12/31/01 |
| K. O'Neill Latin | \$342.75 | \$342.75 | \$59.04 | \$23.87 | \$35.00 | \$47.91 |
| E. O'Neill English | \$331.98 | \$331.98 | \$54.49 | \$21.50 | \$30.00 | \$45.99 |
| H. Merrill | \$1,337.97 | \$1,337.97 | \$197.28 | \$82.50 | \$100.00 | \$179.78 |
| A. Merrill Library | \$1,337.92 | \$1,337.92 | \$197.17 | \$82.00 | \$100.00 | \$179.17 |
| Hillard Scholarship | \$13,501.49 | \$13,501.49 | \$3,629.27 | \$815.00 | \$500.00 | \$3,944.29 |
| R.F.S. Memorial Gifts Fund | \$12,194.93 | \$12,194.93 | \$2,635.33 | \$719.20 | \$1,000.00 | \$2,354.53 |
| Robinson Alumnae | \$20,692.48 | \$20,692.48 | \$1,909.17 | \$1,225.00 | \$1,750.00 | \$1,384.65 |
| TOTALS: | \$49,739.52 | \$49,739.52 | \$8,681.75 | \$2,969.07 | \$3,515.00 | \$8,136.32 |

TOWN CLERK'S REPORT

We all know the year 2001 was eventful and challenging in many ways. Nationally we faced events and challenges never before imagined, or planned for. Statewide and locally we continued to face school funding issues, fees and taxes and population growth. Personally we encountered challenges every day, i.e. staying healthy, being considerate of others, doing the best we can each day.

The Town Clerk's office faces challenges too. It is our goal to provide knowledgeable answers to the many diverse questions we receive from our citizens. It is also important for us to provide our customers in a competent and efficient manner. This year our staff of 4 people collected revenues of \$2,074,000 – a 9.2% increase over last year. We processed over 16,500 motor vehicle registrations; issued over 7,100 certified copies of birth, marriage, and death certificates; issued over 100 marriage licenses; licensed over 1750 dogs; worked with the State Department of Motor Vehicles in the release of the construction plate, the conservation plate, and the Veterans plate; in addition to other daily business. The staff also assisted the Voter Checklist Supervisors with the State mandated 10-year purge of the checklist, deleting over 5,000 names from the voter checklist.

It is always a pleasure for me to recognize my co-workers for their continued support, efforts, and professionalism. Deputy Town Clerk Lisa Buxton, Assistant Clerks Debra Unger and Eve Quinn, our most recently hired staff member, continue to provide our citizens with the quality of service that makes this office operate in an efficient and successful manner. Voter Checklist Supervisors Alice Dorman, Margaret "Peg" Duhamel, and Winifred "Fritzi" Bernard have spent many hours on the voter checklist project in an effort to keep it correct and current. We thank them for their continued interest in the Town of Exeter and helping to maintain the integrity of our voters.

As in the past years, I thank the members of the Board of Selectmen, the Town Manager, Department Managers and all Town employees for their continued support and assistance during this past year. I thank the residents of this community for your support, your understanding and patience when we have to research an answer to your question, and for your confidence in my ability to be your Town Clerk.

Respectfully submitted,

A handwritten signature in cursive script that reads "Linda Hartson Macomber".

Linda Hartson Macomber, CMC
Town Clerk



Above: Controlled Burn, Beech Hill Rd

Below: Rescue 1



Exeter Police Department

The Exeter Police Department had many goals to achieve in the year 2001. The Department, with the support of the citizens, was able to reach these goals. The Department purchased and installed a new computer-aided dispatch program. This system has allowed both the Police and Fire Departments to operate more cost efficiently and with the newest technology. The Department reached both level two and level three State accreditation during 2001. We have only one more level to reach - National Accreditation. To date only 532 police agencies across the country have reached the national level. These Departments represent only 20% of the officers who are currently working. To achieve national accreditation is a mark of excellence in the police field.

We applied for and received nearly \$200,000.00 in grants to fund officers, equipment and special programs for the Town. In 2002, our goals are to add an officer to the Seacoast Drug Task Force, upgrade both mobile and portable communications, reduce speeding complaints and continue to train officers to the highest degree.

The long awaited new passenger rail service started on December 15, 2001. The Police Department, and Amtrak Railroad Police have been actively enforcing trespassing issues on the tracks. Officers attended training on how to handle accidents and work with the train crews. Along with enforcement, education will be key in dissuading both adults and juveniles from using the railroad tracks as they have in the past.

The Patrol Division consists of the uniformed officers that are on patrol 24 hours a day, seven days a week. These officers are consistently the first line of protection and assistance throughout the Town of Exeter. The members of the Patrol Division, once again, have had a very busy year handling more than 25,000 calls for service. These calls included a myriad of emergencies, traffic stops, traffic accidents, residential and business alarms and thousands of routine calls for service. Two additional areas of operation that fall under the Patrol Division are the very successful Mountain Bike Patrol and the Parking Enforcement/Animal Control Officer.

During the last year, four new officers were hired to replace three officers that resigned to pursue other careers and one that retired after 21 years. Officer Robert Weichert was promoted to Patrol Sergeant due to the resignation of Sergeant Roberts. As in past years, it continues to be the mission of the Patrol Division, as well as the Exeter Police Department, to ensure safe and healthy environments in which to reside, work and enjoy life.

Detectives in the Staff Division have had a busy year. They have worked on a number of major cases, to include, spearheading a county task force for a series of burglaries within Exeter as well as other towns in the county. The division has investigated numerous sexual assault cases, first and second degree assaults and child pornography cases. White collar computer crimes and internet crimes pose new concerns and investigative techniques for detectives. Most of the above cases have either been solved or are awaiting prosecution.

The New School Resource Officer has integrated himself into the daily activities of the school and it has been an overwhelming success by all accounts. He has been involved in the routine operations of

the school on a day-to-day basis. He has developed a positive working relationship with the faculty, staff and students.

The Juvenile Officer continues to be an effective part of the elementary school' DARE program as well as the After School Program. The success of the after school program is a direct result of the financial support of the New Car Dealers Association and I would like to thank them for their commitment to the youth of Exeter.

The Communications Center handles both Police, Fire and 911 calls. The Center is staffed with five full time employees and six part time employees. We have welcomed two new full time employees this year to replace two that left for other careers. The Center has undergone many changes in the past year. In April of 2001 a new recording system was put in service called Freedom One. This is a computerized recording system, and it records all in-coming phone calls and radio traffic for nine frequencies. The Exeter Police and Fire Departments purchased and placed in service in August of this year a new "Computer-aided Dispatch" system. This system allows the center to more accurately record all call information for both Departments.

The Center has handled a total of 25,783 service calls for police, fire and EMS, 43,394 business phone calls, 1,876 E911 calls for Exeter and 19 E911 calls for other towns. The Center directly monitors fifty-nine alarms for police and fire.

Significant changes have taken place in the manner in which we all live since September 11, 2001. Due to these events we have placed new emphasis on security throughout the town as emergency services become the first line of defense for any possible threats. Although we don't believe that Exeter is a terrorist target we still must train our officers as well as other public safety officials to prepare for such emergencies. Appropriate training must be sought after and given to our officers so that they can perform their duties efficiently. As a community we cannot become apathetic. We cannot afford to have the attitude that "it won't happen here." As part of the New Hampshire Seacoast we must be aware of the concerns around us and prepare appropriately. The degree of success for avoiding potential problems will be measured by the level of cooperation received within the community itself. Residents must be conscious of their surroundings and report any suspicious activities to the police. Together we can continue to make Exeter a safe community.

Special thanks goes to the Board of Selectman, Town Manager George Olson and the other department heads with whom I have worked the past year.

Also a sincere thanks goes to Officer Dave Barbin who retired this year after serving the community for nearly 21 years. His experience and dedication will be greatly missed.

I am particularly indebted to the men and women of the Exeter Police Department who, on a daily basis, strive for excellence. They are dedicated to their profession and continue to make me proud to work with them.

Respectfully submitted,

Richard Kane, Chief

EXETER POLICE DEPARTMENT – CONSOLIDATED REPORT

Period Ending DECEMBER, 2001

☐ Monthly – Annual ☒

CRIS 1/1/01-8/20/01

PART I MC 8/20/01-12/31/01

| | Offenses Known to the Police | | | Persons Arrested or Charged | | | | | Case Dispositions this Month | | |
|-------------------------------|------------------------------|----------|----------|-----------------------------|----------|-------------|----------|----------|------------------------------|--------------|-----------------|
| | This Month | This YTD | Last YTD | Over 18 | Under 18 | Total Month | This YTD | Last YTD | Actual Offen. | Total CLOSED | Total UNFOUNDED |
| 1. CRIMINAL HOMICIDE | | | | | | | | | | | |
| a. Murder/Nonneg Mansl | | | | | | | | | | | |
| b. Manslaughter by Neg | | | | | | | | | | | |
| 2. FORCIBLE RAPE – TOTAL | | 3 | 1 | | | | 1 | | | | |
| a. Rape by Force | | 3 | 1 | | | | 1 | | | | |
| b. Att. Forcible Rape | | | | | | | | | | | |
| 3. ROBBERY – TOTAL | | 2 | 1 | | | | | 1 | | | |
| a. Firearm | | 1 | | | | | | | | | |
| b. Knife-Cutting Inst. | | | 1 | | | | | 1 | | | |
| c. Other Weapon | | | | | | | | | | | |
| d. Strong Arm | | 1 | | | | | | | | | |
| 4. ASSAULT – TOTAL AGGRAVATED | | 5 | 6 | | | | 3 | 4 | | | |
| a. Firearm | | | 1 | | | | | | | | |
| b. Knife-Cutting Inst. | | | 1 | | | | | 1 | | | |
| c. Other Dangerous Weapon | | 3 | 1 | | | | 1 | 2 | | | |
| d. Hands, Fist, Feet, etc. | | 2 | 3 | | | | 2 | 1 | | | |
| 5. BURGLARY – TOTAL | | 30 | 23 | | | | 2 | 7 | | | |
| a. Forced Entry | | 18 | 13 | | | | 1 | 5 | | | |
| b. Unlawful-No Force | | 6 | 6 | | | | 1 | | | | |
| c. Att. Forcible Entry | | 6 | 4 | | | | | 2 | | | |
| 6. LARCENY – THEFT (Non-Auto) | | 189 | 195 | | | | 14 | 16 | | | |
| 7. M/V THEFT – TOTAL | | 9 | 9 | | | | 4 | 4 | | | |
| a. Autos | | 9 | 9 | | | | 4 | 4 | | | |
| b. Trucks | | | | | | | | | | | |
| c. Other Vehicles | | | | | | | | | | | |
| TOTAL PART I | | 238 | 235 | | | | 24 | 32 | | | |
| TOTAL PART II | | 523 | 447 | | | | 204 | 196 | | | |
| TOTAL NON CRIMINAL | | 6111 | 3932 | | | | | | | | |
| TOTAL CALLS FOR SERVICE | | 14272 | 7704 | | | | | | | | |

| BREAKDOWN OF PROPERTY TAKEN IN PART I OFFENSES | Number of Offenses | | | Value Stolen | | |
|--|--------------------|----------|----------|--------------|----------|----------|
| | This Month | This YTD | Last YTD | This Month | This YTD | Last YTD |
| 3. ROBBERY – TOTAL | | 2 | 1 | | 3007 | 80 |
| a. Highway, Street, Alley, etc. | | | | | | |
| b. Commercial House | | | | | | |
| c. Gas or Service Station | | 1 | 1 | | 7 | 80 |
| d. Chain Store | | | | | | |
| e. Residence | | 1 | | | 3000 | |
| f. Bank | | | | | | |
| g. Miscellaneous | | | | | | |
| 5. BURGLARY – TOTAL | | 28 | 22 | | 18679 | 53115 |
| a. Residence | | 16 | 9 | | 10197 | 8402 |
| Night (6 p.m.-6 a.m.) | | 1 | 3 | | | 175 |
| Day (6 a.m.-6 p.m.) | | 9 | 4 | | 2160 | 6132 |
| Unknown | | 5 | 2 | | 8037 | 2095 |
| b. Non-Residence | | 14 | 13 | | 8531 | 33800 |
| Night (6 p.m.-6 a.m.) | | 11 | 10 | | 6031 | 33800 |
| Day (6 a.m.-6 p.m.) | | 1 | | | 2500 | |
| Unknown | | | 3 | | | |
| 6. LARCENY: THEFT – TOTAL | | 187 | 190 | | 69449 | 111285 |
| a. Pocket-picking | | | | | | |
| b. Purse-snatching | | 1 | | | 22 | |
| c. Shoplifting | | 1 | 4 | | 25 | 5 |
| d. From Motor Vehicles (Except #6) | | 20 | 31 | | 5667 | 9102 |
| e. Motor Vehicle Parts & Accessories | | 3 | 5 | | 400 | 50 |
| f. Bicycles | | 24 | 23 | | 7322 | 3339 |
| g. From Buildings (Except C & H) | | 96 | 70 | | 45240 | 28599 |
| h. From Coin Operated Machines | | 1 | | | | |
| i. All Other Thefts | | 40 | 57 | | 10773 | 70190 |
| 7. MOTOR VEHICLE THEFTS | | 9 | 6 | | 64400 | 19192 |
| TOTAL PROPERTY STOLEN | | | | | 155534 | 227432 |
| TOTAL PROPERTY RECOVERED | | | | | 64716 | 44675 |

STATISTICAL INFORMATION

| | This Month | This YTD | Last YTD |
|--------------------------------|------------|------------|------------------|
| MOTOR VEHICLE WRITTEN WARNINGS | | 3198 | 3171 |
| CRUISER MILEAGE | | | |
| GALLONS OF FUEL | | | |
| STAFF | | | |
| (Total Employees) | This Month | Authorized | Last Year ACTUAL |
| Public Safety Administration | | 46 | 41 |
| Support Services | | 3 | 3 |
| Communications | | 9 | 5 |
| Operations | | 11 | 10 |
| | | 23 | 23 |

CONSOLIDATED REPORT (2)

| PART II | Offenses Known to the Police | | | Persons Arrested or Charged | | | | | Case Dispositions this Month | | |
|---------------------------------------|------------------------------|----------|----------|-----------------------------|----------|-------------|----------|----------|------------------------------|--------------|-----------------|
| | This Month | This YTD | Last YTD | Over 18 | Under 18 | Total Month | This YTD | Last YTD | Actual Offen. | Total CLOSED | Total UNFOUNDED |
| 8. OTHER ASSAULTS | | 83 | 65 | | | | 41 | 47 | | | |
| 9. ARSON | | 4 | 1 | | | | | | | | |
| 10. FORGERY-COUNTERFEITING | | 6 | 4 | | | | | | | | |
| 11. FRAUD | | 20 | 31 | | | | 6 | 5 | | | |
| 12. EMBEZZLEMENT | | 1 | | | | | | | | | |
| 13. STOLEN PROPERTY | | 5 | 2 | | | | 6 | 5 | | | |
| 14. VANDALISM-CRIM. MISC. | | 122 | 105 | | | | 8 | 4 | | | |
| 15. WEAPONS VIOLATION | | 4 | 4 | | | | | 1 | | | |
| 16. PROSTITUTION-VICE | | | 2 | | | | | 1 | | | |
| 17. SEX OFFENSES (Except 2 & 16) | | 24 | 27 | | | | 1 | 5 | | | |
| 18. NARCOTIC DRUG LAWS | | 52 | 31 | | | | 34 | 27 | | | |
| 19. GAMBLING | | | | | | | | | | | |
| 20. OFF. AGAINST FAM. & CHILDREN | | 17 | 16 | | | | 3 | 9 | | | |
| 21. DRIVING WHILE INTOXICATED | | 53 | 56 | | | | 47 | 56 | | | |
| 22. LIQUOR LAWS | | 21 | 9 | | | | 11 | 7 | | | |
| 23. DRUNKENNESS | | | | | | | | | | | |
| 24. DISORDERLY CONDUCT -- TOTAL | | 35 | 25 | | | | 7 | 7 | | | |
| a. Disorderly RSA 644 2 | | | 3 | | | | | 1 | | | |
| b. False Fire Alarm | | | 2 | | | | | 2 | | | |
| c. Disturbance-Fight | | | | | | | | | | | |
| d. Domestic-Family Dispute | | | | | | | | | | | |
| e. Harassment | | | 12 | | | | | 2 | | | |
| f. Noise Complaint | | | | | | | | | | | |
| g. Unwanted Guest | | | | | | | | | | | |
| h. Other Breaches of Peace | | | 8 | | | | | 2 | | | |
| 25. VAGRANCY | | | | | | | | | | | |
| 26. ALL OTHER OFFENSES EXCEPT TRAFFIC | | 65 | 36 | | | | 32 | 24 | | | |
| CRIMINAL TRESPASS | | | 16 | | | | | 10 | | | |
| ESCAPE | | | 1 | | | | | | | | |
| FALSE REPORT | | | 4 | | | | | 3 | | | |
| MISCELLANEOUS | | | 14 | | | | | 11 | | | |
| KIDNAPPING | | | 1 | | | | | | | | |
| 27. TRUANCY | | 2 | | | | | | | | | |
| 28. INCORRIGIBLE | | | | | | | | | | | |
| 29. RUNAWAYS | | 9 | 33 | | | | | | | | |
| TOTAL PART II | | 523 | 447 | | | | 204 | 196 | | | |

NON-CRIMINAL CALLS

| | Reported or Requested of the Police | | |
|--------------------------------------|--------------------------------------|-------------------|-------------------|
| | This Month | This Year to Date | Last Year to Date |
| 30. M/V ACCIDENTS -- TOTAL | | 431 | 442 |
| a. Fatal | | | |
| b. Personal Injury | | | 47 |
| (Persons Injured) | | | 51 |
| c. Pedestrian | | | 9 |
| d. (Hit & Run) | | | 42 |
| 31. M/V MISDEMEANORS (Except D.W.I.) | | 73 | 59 |
| 32. SPEEDING | | 619 | 784 |
| 33. REGISTRATION & INSPECTION | | 255 | 430 |
| 34. LICENSES | | 107 | 131 |
| 35. REGULATORY SIGNS & SIGNALS | | 55 | 89 |
| 36. M/V MISCELLANEOUS | | 150 | 153 |
| 37. DOG COMPLAINTS | (INCLUDES ALL IMC ANIMAL COMPLAINTS) | 289 | 28 |
| 38. TOWN ORDINANCE VIOLATIONS | | 328 | 629 |
| 39. POLICE INFO./MISCELLANEOUS | | 427 | 632 |
| 40. SAFEKEEPING-LODGERS | | 104 | 99 |
| 41. WARRANT SERVICE | | 67 | 49 |
| 42. UNTIMELY DEATH-SUICIDES | | 12 | 11 |
| 43. LOST/STOLEN REGISTRATION PLATES | | 10 | 2 |
| 44. SUSPICIOUS PERSONS-PROWLERS | | 534 | 84 |
| 45. MISSING PERSONS-ADULTS | | 4 | 8 |
| 46. DOMESTIC PROBLEMS | | 136 | 147 |
| 47. NON-M/V ACCIDENTS | | 8 | 3 |
| 48. MENTAL PATIENTS | | 52 | 49 |
| 49. HAZARDOUS CONDITIONS | | 35 | 2 |
| 50. PROPERTY | | 41 | 71 |
| 51. | | | |
| 52. SUMMONS - MINOR POSS. TOBACCO | | 11 | 17 |
| 53. SUMMONS - MINOR POSS. ALCOHOL | | 1 | 13 |
| 54. (AND SALE TO MINORS OF EITHER) | | | |
| 55. | | | |
| 56. | | | |
| 57. | | | |
| 58. | | | |
| TOTALS | | 3749 | 3932 |

DEPARTMENT OF PUBLIC WORKS

I am pleased to submit my 17th annual report to the citizens of Exeter. This past year has again been very busy for the department. Major projects completed include new sidewalks on Portsmouth Avenue, new signalization for the Portsmouth Avenue and High Street intersection, roadway improvements for Swasey Parkway, production of the Water System Evaluation Study, the new retaining wall at Gale Park, reconstruction of Tan Lane and the new entrance to the Town Hall. We also hosted another very successful Household Hazardous Waste Disposal Day in October.

The Engineering Department was busy reviewing proposed projects under consideration by the Planning Board. In addition, the department updated the town water and sewer sections of the town computerized mapping system, assisted with the Water System Evaluation Study and provided engineering support to all town departments. The department administered water and gas monitoring programs at the old landfill and renewal of the 5-year permit. The preliminary work on the rebuilding of the Great Bridge and Hampton Road shoulder widening has been the priority of the department.

The Highway Department was challenged with snow fighting last winter with an unusually high amount of snowfall. Even with limited equipment and manpower the department did a great job keeping our roads passable at all times. The bad weather also required the use of more salt and sand, which necessitated more time sweeping streets in the spring. The department also assisted with the Swasey Park project and built new sidewalks on Linden Street by Sherwood Forest, on Epping Road by Columbus Avenue and on Summer Street.

The Maintenance Department assisted with the installation of the new heating and air conditioning system at the Public Safety complex. Other projects included re-roofing the Public Safety complex and Senior Citizen's Center, new lighting for the Town Hall cupola, and preparing the new water and sewer service truck for use.

The Water and Sewer Department staff was closely involved with the production of the Water System Evaluation Study. They worked on installation of the new monitoring system for the sewer pumping system referred to as SCADA, assisted with rebuilding of the Webster Avenue pump station, and extension of the Wastewater Treatment Plant outfall pipe.

We are looking forward to a productive new year. The Great Bridge reconstruction project will impact us all. However, the project is necessary and, once completed, will ensure that the bridge will be safe and reliable for many years to come. We will also begin the process of replacing the Water Treatment Plant. The Water System Evaluation Study recommends replacing the aging existing water plant on an alternate site in order to ensure a location safe from flooding, provide ample supply of water for the future, and meet new environmental regulations.

I would like to thank the Board of Selectmen, Town Manager, Water & Sewer Advisory Committee, fellow Department Heads and all town employees for their assistance, guidance, and contributions throughout the year.

Respectfully submitted,

Keith R. Noyes, Director

Exeter Fire Department

The men and women of the Exeter Fire Department would like to thank the citizens of this great community for their outpouring of support after the 9-11 attack on our country.

The fire service has always had a very close bond to the people we serve and I believe those bonds are now closer than ever. We at the Fire Department will continue to work very hard to meet the challenges of our mission.

This year we placed into service an EMS mountain bike for large events such as the Revolutionary War Festival. The bike was donated to the department. It is equipped with advance life support equipment. It is also valuable to us as a response unit in inaccessible areas like the Town Forest and other conservation lands. The department's new ambulance was placed in service this fall and it replaced the 1990 Mobile Medical ambulance. The town's two ambulances responded to over 1300 emergency medical calls this year.

Our firefighters have recently completed Rapid Intervention Training. This program trains firefighters in the techniques necessary to rescue firefighters that become trapped or disoriented at building fires. This was a joint training class with the members of the Durham Fire Department.

Members of this department have been participating in the regional response to terrorism team. The S.T.A.R.T. team (Seacoast Technical Assistants Response Team) to date has handled approximately 71 calls for Anthrax related incidents.

I would like to thank the Board of Selectmen and the Town Manger for their confidence and support. I would like to especially thank the Officers and the members of the Exeter Fire Department for their dedication, commitment and for the great job they do every day.

Respectfully submitted

Brian Comeau
Fire Chief

*Town Seal in new
granite & brick work
@ Town Hall*



**EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING:
MO: DECEMBER 2001

| PART 1 | FIRE | THIS MO. | THIS YTD | LAST YTD |
|-----------------------|------|-------------|-------------|-------------|
| 1. Appliance | | 1 | 9 | 10 |
| 2. Brush | | 1 | 9 | 16 |
| 3. Chimney | | 0 | 5 | 4 |
| 4. Structure | | 1 | 11 | 18 |
| 5. Trash | | 0 | 2 | 2 |
| 6. Vehicle | | 0 | 21 | 22 |
| 7. Outside | | 0 | 3 | 3 |
| 8. Spill, Leak w/Fire | | 0 | 0 | 0 |
| 9. Electrical | | 0 | 9 | 5 |
| 10. Explosion | | 0 | 0 | 2 |
| 11. Unauthorized Burn | | 0 | 4 | 10 |
| 12. Controlled Burn | | 0 | 4 | 4 |
| 13. Fire, N/C Above | | 5 | 28 | 22 |

HAZ. MATERIAL

| | | | |
|-------------------------|---|----|----|
| 1. Chemical Leak/Spill | 0 | 7 | 15 |
| 2. Chemical Disposal | 0 | 0 | 0 |
| 3. LPG/Nat'l Gas Leak | 0 | 7 | 7 |
| 4. Gas, Leak, Spill | 3 | 19 | 8 |
| 5. Hazmat Investigation | 7 | 46 | 37 |
| 6. Hazmat Standby | 0 | 0 | 1 |
| 7. Hazmat, N/C Above | 0 | 10 | 14 |

RESCUE

| | | | |
|------------------------|----|-----|-----|
| 1. Extrication | 0 | 2 | 0 |
| 2. Auto Accident | 14 | 136 | 105 |
| 3. Industrial Accident | 0 | 1 | 0 |
| 4. Water Rescue | 0 | 1 | 0 |
| 5. Search | 0 | 0 | 1 |
| 6. Elevator Emergency | 3 | 9 | 2 |
| 7. Assist Ambulance | 17 | 193 | 203 |
| 8. Rescue N/C Above | 1 | 23 | 45 |

ALARMS

| | | | |
|----------------------|----|-----|-----|
| 1. Master Box | 4 | 179 | 208 |
| 2. Building | 0 | 0 | 0 |
| 3. Malicious False | 1 | 1 | 0 |
| 4. Alarms, N/C Above | 11 | 112 | 123 |

OTHER EMERGENCYS

| | | | |
|--------------------------|---|----|----|
| 1. Bomb Scare | 0 | 0 | 2 |
| 2. Smoke in Area | 2 | 21 | 12 |
| 3. Smoke in Building | 0 | 9 | 17 |
| 4. Water Emergency | 1 | 26 | 12 |
| 5. Smoke/Odor Removal | 2 | 8 | 17 |
| 6. Assist Police | 0 | 11 | 6 |
| 7. Lock Out | 3 | 30 | 28 |
| 8. Lock In | 1 | 2 | 1 |
| 9. Power Line Down | 0 | 18 | 5 |
| 10. Arcing, Short Elect. | 0 | 17 | 16 |
| 11. Emerg, N/C Above | 4 | 26 | 28 |

| SERVICE CALLS | THIS MO. | THIS YTD | LAST YTD |
|-----------------------------|-------------|-------------|-------------|
| 1. Fire Investigations | 2 | 25 | 22 |
| 2. Fire Alarm Service Calls | 7 | 1374 | 963 |
| 3. Fire Alarm Maintenance | 0 | 26 | 34 |
| 4. Sprinkler Maint./Test | 0 | 1 | 0 |
| 5. Hydrant Maint./Test | 0 | 4 | 12 |
| 6. Training/Planning/Misc. | 0 | 7 | 49 |
| 7. Service Calls, N/C Above | 0 | 24 | 13 |

OTHER CALLS

| | | | |
|------------------------|----|----|----|
| 1. Mutual Aid Given | 10 | 80 | 40 |
| 2. Mutual Aid Received | 8 | 24 | 42 |

| | | | |
|---------------------|------------|-------------|-------------|
| TOTAL PART I | 109 | 2584 | 2207 |
|---------------------|------------|-------------|-------------|

FIRE LOSS

| | | | |
|-----------|---------|---------|---------|
| Structure | 180,000 | 336,348 | 461,450 |
| Vehicles | 0 | 186,450 | 31,200 |
| Other | 0 | 3,000 | 1,150 |

| | | | |
|------------------------|-------------------|----------------|----------------|
| TOTAL FIRE LOSS | \$ 180,000 | 525,798 | 493,800 |
|------------------------|-------------------|----------------|----------------|

PART II FIRE PREVENTION

| | | | |
|----------------------------|----|-----|-----|
| 1. Plan Reviews | 9 | 106 | 45 |
| 2. Drills/Public Education | 3 | 39 | 72 |
| 3. Pre-Planning | 6 | 53 | 29 |
| 4. Permits Issued | 11 | 139 | 172 |
| Inspections | | | |
| 5. Assembly | 2 | 81 | 22 |
| 6. Education | 0 | 4 | 8 |
| 7. Healthcare | 0 | 9 | 5 |
| 8. Residential | 0 | 27 | 37 |
| 9. Mercantile | 0 | 0 | 4 |
| 10. Business | 3 | 28 | 31 |
| 11. Industrial/Storage | 0 | 0 | 3 |
| 12. Hazard Inspection | 4 | 25 | 20 |
| 13. Oil Burner Inspection | 2 | 20 | 32 |
| 15. Site Inspection/Multi. | 1 | 92 | 57 |

| | | | |
|----------------------|-----------|------------|------------|
| TOTAL PART II | 41 | 623 | 537 |
|----------------------|-----------|------------|------------|

| PART III | AMB | THIS YTD | LAST YTD | |
|--------------------------|-----|-------------|-------------|-------------|
| 1. Allergic Reaction | | 0 | 12 | 15 |
| 2. Behavioral | | 6 | 29 | 27 |
| 3. Cardiovascular | | 17 | 192 | 174 |
| 4. Diabetic | | 1 | 41 | 73 |
| 5. Gastrointestinal | | 11 | 75 | 46 |
| 6. Heat/Hyperthermia | | 0 | 0 | 0 |
| 7. Hypothermia/Frostbite | | 0 | 0 | 1 |
| 8. Neurological | | 16 | 125 | 151 |
| 9. OB/Gyn | | 0 | 5 | 4 |
| 10. Poisoning/Overdose | | 3 | 16 | 24 |
| 11. Respiratory | | 7 | 151 | 172 |
| 12. Toxic Exposure | | 0 | 17 | 2 |
| 13. Trauma | | 33 | 390 | 325 |
| 14. Urinary Tract | | 1 | 11 | 13 |
| 15. Vascular | | 1 | 31 | 33 |
| 16. Other | | 15 | 158 | 217 |
| TOTAL PART III | | 111 | 1253 | 1277 |

| | | | |
|-------------------------|------------|-------------|-------------|
| TOTAL PART I | 109 | 2584 | 220 |
| TOTAL PART II | 41 | 623 | 50 |
| TOTAL PART III | 111 | 1253 | 1277 |
| TOTAL PART IV | 14 | 338 | 308 |
| DEPARTMENT TOTAL | 275 | 4798 | 4328 |

STATISTICAL INFO:

| | | | |
|----------------------|-----|------|-----|
| 1. Personnel - Total | 45 | | |
| a. Administrative | 4 | | |
| b. Permanent FF | 21 | | |
| c. Civilian | 1 | | |
| d. Call FF | 20 | | |
| e. Days Lost/ Sick | 7 | 132 | 11 |
| 2. Training Hours | | | |
| a. Permanent | 182 | 6180 | 487 |
| b. Call | 9 | 879 | 91 |

| | | | |
|--------------------|------------|-------------|------------|
| TOTAL HOURS | 191 | 7059 | 578 |
|--------------------|------------|-------------|------------|

AMBULANCE ACCTS

| | | | |
|-------------------|------|--------|--------|
| Accounts Billed | 77 | 1035 | 949 |
| Accounts Received | 49 | 1451 | 1269 |
| Amount Billed | 7793 | 104315 | 112400 |
| Amount Collected | 4182 | 100300 | 89280 |

| PART IV HEALTH | THIS MO. | THIS YTD | LAST YTD |
|---------------------------|-------------|-------------|-------------|
| 1. Rest./Food Service | 7 | 234 | 188 |
| 2. Residential Inspection | 0 | 0 | 0 |
| 3. Business Inspection | 3 | 22 | 41 |
| 4. Child Care Inspection | 0 | 11 | 7 |
| 5. Animal Complaint | 0 | 2 | 0 |
| 6. Nuisances | 0 | 0 | 0 |
| 7. Disease Control/Rep. | 0 | 0 | 0 |
| 8. Healthcare/Hospital | 0 | 14 | 17 |
| 9. Miscellaneous | 4 | 55 | 55 |
| TOTAL PART IV | 14 | 338 | 308 |

PARKS & RECREATION DEPARTMENT

The year 2001 was a very productive year for your Parks and Recreation Department. The following areas benefited from renovations and improvements: Gale Park with the installation of a new stonewall and the new plantings; Fibar safety material installed at Kids' Park on Front Street, and new curbing to Winter St. Common. The resurfacing of the parking lot at the Recreation Park added about twenty additional parking spaces.

Two Eagle Scout projects were done at the Recreation Park this year. One project was to renovate our exercise trail in the woods behind the ballfields and the other project was to build a new stone dust walking path from the parking lot to the two ballfields. We hope to continue with the second phase of the stone dust path in 2002. Once finished it will bring the path up to the softball field.

Another project this year was the first step in the renovation of Stewart Park with new park benches and more grass areas added to the park. More work is scheduled for the park in 2002 provided the funding of the Park Study program is approved. This work would include brick replacement on sections of the walkway.

In 2001 the Park Study Committee work also included new bricks in front of Exeter's Town Hall along with new landscaping around the building. These projects would not have been possible without the community support of volunteers including our 'Volunteers Brighten Lives' program and funding from you, the taxpayer. While we accomplished a great deal this year in our parks, there are still many items that we are trying to address to bring them up to national standards.

The summer sport camps saw a switch in interests this year with more students signing up for lacrosse, (both boys and girls), and football than in the past. Basketball, baseball, and soccer still had good numbers but were each down from previous years. We also offered a computer camp this year during the summer months with good response for a first time program and hope for more interest in 2002. Our youth baseball/softball, basketball, and soccer seasonal sport program registrations have leveled off after seeing the numbers go through an up-and-down cycle over the last few years. More independent travel teams being added each year brought some of these changes about as well as competition from other private facilities.

Other popular programs include the very popular eight-week summer PlayCamp program and the high school age basketball program. Both programs have been well received over the years with about 250 different students in PlayCamp and close to one hundred participants in the basketball program each season. Planet Playground continues to see increased usage each year in all seasons.

The tennis lesson program continues to see a good response and for the past few years has included PlayCamp registrants learning the game of tennis. Tennis lessons are conducted for youths, teens, and adults. Through the lesson program we continue to work closely with the United States Tennis Association. The Exeter High School Tennis Teams have used the town's courts each spring for practices, matches, and even state tournaments. With regard to these courts, they are still in need of a complete renovation. As some of you know, I have requested support for the complete renovation for many years. The problem is not going away, it is still there and needs to be addressed. The sooner the courts are renovated the less money we'll have to spend on them and our liability risk will be lower.

Some of the other programs that have received great support over the years include the “Summer Concerts in the Park” series. Special thanks goes to those of you who have supported these concerts over the years. Other special events including the annual summer fireworks display, the Easter egg hunts, the fishing derby, and the Halloween parade also continue with great support.

We have many groups using our building at 32 Court Street along with the Senior Center for meetings throughout the year. There are times when we can’t accommodate the numbers making requests.

The department also offered many day trips and multi-day trips throughout the year with plans for a full slate in 2002. We encourage everyone to join us on a trip this year. Trip destinations and prices vary and appeal to a wide range of the public, from senior adults to adults, families, youth and teens. Day or evening trips may be to concerts, theater productions, ice shows, dance productions, museums, natural and man-made sites of interest, ski areas, and more. Multi-day trip destinations have included anything from another part of New England to Alaska to the British Isles and elsewhere.

We do our best to keep up with current trends and issues in the Recreation and Parks profession and municipal business matters by attending seminars and conferences as able. We are also pleased to work within our community with other youth and adult groups and encourage anyone new to Exeter to involve themselves in a very people oriented community.

I would like to express our sincere thanks to the many volunteers who continue to give of their time to our department and the youth in our community. We would also like to recognize the continued support of the Town Manager, Board of Selectmen, our Parks & Recreation Advisory Board, the Park Study Committee and other departments in town for their efforts on behalf of our department.

Yours in Recreation,

Douglas E. Dicey, CPRP
Director

Jan French Dicey, CPRP
Assistant Director

New pool slide – purchased with funds provided by Developers





'Dewey', the Library Mascot, reviewing a selection for "his pick"



Exeter Conservation Commission members on new walking bridge over Little River, in the Little River Conservation area. (l-r) Jody Pellerin, Bill Campbell, Tim Warr & Janet Tucker

Historic District Commission

The Historic District Commission (HDC) adopted guidelines for historic preservation in Exeter in the fall of 2000. The Commission began officially utilizing the guidelines on January 1, 2001 and had them reproduced. In what is the beginning of a multiphase marketing campaign, the Commission decided to personally deliver a copy of the Guidelines to each of the Historic District residents. Those property owners not residing at the residence were mailed a copy along with a cover letter explaining our endeavor.

Finally, in the fall of 2001, the HDC began a quest to designate an additional historic district along High Street. A Commission representative went door to door to speak directly with as many property owners as possible along the western half of High Street, up to Buzell Avenue. All High Street residents were further contacted by mail and invited to call and speak to one of the Commission members if they desired, stop by for a complimentary copy of the newly published Guidelines and attend the first public hearing regarding the Historic District expansion. We hope that the Town will support this effort and vote to protect this picturesque gateway into Exeter.

Respectfully submitted,

Jeanette Lackey, Chairperson
Dennis Derby, Planning Board Rep.
Dolores Rebolledo, Clerk
Thomas Flygare
Stephen C. Cantelli
Fred Kollmorgen

Joe Pace, Selectmen's Representative
Judith B. Rowan, PhD.
Ed Chase – Alternate
David Kruger - Alternate
Wanda Benard - Alternate



*Circus Poster sign, found under outside wall @ 'Food with a Flair' building
at the entrance to the Train Station lot, Lincoln Street (photo by "Bucky" Rowe)*

Water and Sewer Advisory Committee

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer board of residents providing technical and financial input to the Board of Selectmen and the Department of Public Works on facility capital projects, equipment purchases and maintenance, and general operations. The year 2001 saw the advent of planning for significant upgrades to aged infrastructure in an effort to provide quality services to residents and businesses for the next 20-25 years.

Facility planning for major water system improvements and upgrades to the Portsmouth Avenue treatment plant (portions of which date to the 1800s) were continued from efforts begun in 2000. The town's consultant conducted several workshops for DPW staff and the Committee for the purpose of obtaining a broad spectrum of perspectives on operations, implementation schedules, and financial impacts to the town and ratepayers. These efforts resulted in a comprehensive report in October on the water system condition and recommended improvements on a phased 20-year timeframe. Committee review and a presentation to the Board of Selectmen will provide a basis for implementation of the recommended plan in 2002.

Other water system projects conducted during the year include improvement of meter reading capabilities and distribution system valve management, and on-going repair of aged equipment at the treatment plant in advance of future construction of a new facility in the near future.

On the sewer side of operations, the Committee also worked with DPW to initiate an updated Facilities Plan for the wastewater treatment plant on Newfields Road. This facility last underwent major improvements in 1990, and new treatment technologies to comply with stricter Federal discharge guidelines are being considered. To this end, current construction of a new outfall to the Squamscott River near the treatment lagoons will bring the town into compliance with new regulations regarding ammonia and copper.

Other sewer system projects conducted during the year include upgrades to the Webster Avenue pumping station, completion of the Court Street infiltration/inflow removal project, design and implementation of a computerized alarm and control feedback system (Supervisory Control and Data Acquisition or SCADA) for remote facilities and equipment, and miscellaneous treatment plant equipment upgrades.

A Request For Proposals was advertised in November to solicit a consultant to review our water and sewer rate structure and overall cash flow requirements to operate the utility. Our rates have been relatively unchanged since 1992 with a minor adjustment in 1996, a significant accomplishment considering the capital and operations improvements made to the systems in that time-frame. In 2002, impacts of above described construction efforts will be considered with an interest in providing acceptable levels of drinking water and sewerage service for the minimum impact to ratepayers.

Our budgeting process was again a collaborative effort between the Committee, DPW and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We once again used the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has now been successfully used since 1999 in advance of significant capital improvements to both systems beginning in 2003.

The Committee looks forward to 2002 as an interactive process with town departments and ratepayers to implement appropriate facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: George Olson, Town Manager; Keith Noyes, Director of Public Works; Victoria Del Greco, Water & Sewer superintendent; Jennifer Royce, P.E., Town Engineer. As always, we welcome new members who have an interest in serving the town on this utility board.

Respectfully submitted,

W. Robert Kelly, P.E., Chairman
Joseph Baillargeon, Sr.
Wayne McRae
Herb Moyer
Rick Sawyer
Donald Brabant
Paul Scafidi, Selectmen's Representative

Webster Avenue Pumping Station





photos provided by: Bucky Rowe (Selectman), George Olson (Tn. Mgr),
Barbara Blenk (Tn. Ofc), Heidi Stewart (USPS)



the DOWNEASTER gets on track!



WARRANTS & BUDGETS

TOWN WARRANT & BUDGET FOR 2002

TOWN FINANCIAL STATEMENTS

(Audit for the fiscal year ending December 31, 2000)

[Please note: Warrant & budget include any changes made at February 9th Deliberative Session]

SCHOOL WARRANTS & BUDGETS FOR 2002

SCHOOL FINANCIAL STATEMENTS

(For the Fiscal Year ended June 30, 2001)

TOWN WARRANT – 2002

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote in Town affairs: You are hereby notified to meet at the **Town Hall**, Front Street in said Exeter on **Saturday, February 9, 2002 at 9:00AM** for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on **Tuesday, March 12, 2002** between 8:00AM and 8:00 PM at the Exeter Town Hall, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 2 Selectmen for 3-year terms; 1 Town Clerk for a 3-year term; 1 Treasurer for a 3-year term; 1 Moderator for a 2-year term; 3 Library Trustees for 3-year terms; 1 Trustee of the Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Swasey Park Trustee for a 3-year term; 1 Supervisor of the Checklist for a 6-year term.

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Amend Article 4.2 Schedule 1 Notes – Delete in its entirety and replace the existing “conversion” note with the following:**

1. Conversions – The conversion of existing residential buildings into not more than four (4) dwelling units or as otherwise consistent with the zone provided that:
 - a. The number of spaces for off-street parking shall comply with Article 5.6 Off-Street Parking;
 - b. The minimum lot size required shall be such that each dwelling unit is provided with thirty percent (30%) of the minimum lot size required for the district;
 - c. That the structure was in existence prior to 1972.
 - d. The lot must meet a minimum of 20% open space unless otherwise stated in Articles 4.3 and 4.4, Schedules II and III.

Amend Article 2, Definitions, Section 2.2.38 Residential Conversion by deleting the existing language and replacing with the same language as above. ”?”

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Also add definition: 2.2.** (Add and renumber definitions) Open space is defined as land area vertically open to the sky, free of all impervious surfaces as described under 2.2.25 Lot Coverage. Open space may be landscaped with lawn, trees, shrubs, or other planting. Open space may include wetlands, stream systems or other bodies of water.”?

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Amend Article 4.3 Schedule II: Density and Dimensional Regulations – Residential:** See attached table, last column “Minimum Open Space”. **Also add notes to Schedule II Notes: 17.** Overlay districts in which more stringent requirements apply supercede those as required under Schedule II and III. **Note 18.** For lots using septic systems, the open space requirement would be the greater percentage required in that district. *See chart.*”?

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Amend Article 4.4 Schedule III: Density and Dimensional Regulations – Non Residential:** See attached table, last column

ARTICLE 4: Zoning Amendment #3 (chart)

4.3 Schedule II: Density and Dimensional Regulations—Residential (Note 16)

| DISTRICT | Min.Lot Area with No Municipal Water & Sewer | Min. Lot Area with Municipal Water & Sewer | Min.Lot Area /Dwelling Unit (Sq. Ft.) Note 3, 10 | Min.Lot Width (Ft.) (Note 1) | Min.Lot Depth (Ft.) | Max. Height Ft./Stories (Note 5) | Min. Front Yard (Ft.) | Min. Side Yard (Ft.) one/both | Min. Rear Yard (Ft.) | Max. Building Coverage (%) (Note 4) | Min. Open Space (%) (Note 17) |
|---|--|--|--|------------------------------|---------------------|----------------------------------|-----------------------|-------------------------------|----------------------|-------------------------------------|-------------------------------|
| RESIDENTIAL: RU- Rural | 2 acres | 2 acres | 2 acres | 200 | 200 | 50/3 | 50 | 30/60 | 50 | 10 | 85/75 (Note 18) |
| R-1 Low Density | 2 acres (Note15) | 40,000 | 40,000 | 150 | 150 | 35/3 | 25 | 15/30 | 25 | 15 | 80/70 (Note 18) |
| R-2 Single Family | 1 acres (Note 15) | 15,000 | 15,000 | 100 | 100 | 35/3 | 25 | 15/30 | 25 | 25 | 60/40 (Note 18) |
| R-3 Single Family | | 12,000 | 12,000 | 100 | 100 | 35/3 | 25 | 15/30 | 25 | 25 | 40 |
| R-4 Multi-Family Detached Single Family | | 12,000 | 12,000 | 100 | 100 | 35/3 | 25 | 15/30 | 25 | 25 | 30 |
| Two Family | | 15,000 | 7,500 | 100 | 100 | 35/3 | 25 | 15/30 | 25 | 25 | 30 |
| Three or more | | 21,000 (Note 2) | 7,000 | 100 | 200 | 40/3 | 25 | (Note 6) | 40 | 30 | 30 |
| R-5 Multi-Family | | 12,000 | 3,630 | 100 | 100 | 40/4 (Note 9) | 25 | 25 | 25 | 30(60) (Note 7) | 20 |
| R-6 Retirement Planned Community | Not Permitted | 8,000 Note (Note 11) | | 80 | 80 | 35 (Note 12) | 20 (Note 13) | 10 (Note 14) | 20 (Note 14) | 30 | 40 |
| M- Mobile Home | | 10,000 Note 2 | 10,000 | 100 | 100 | 15/1 | 25 | 15/30 | 25 | 25 | 50 |
| MS- Mobile Home Subdivision | | 10,000 (Note 2) | 10,000 | 100 | 100 | 15/1 | 25 | 15/30 | 25 | 25 | 50 |

ARTICLE 5: Zoning Amendment #4 (chart)

4.4 Schedule III: Density and Dimensional Regulations – Non-Residential

| DISTRICT | No Municipal Water & Sewer | Municipal Water & Sewer | Min. Lot Area (SF) | Min.Lot Area Dwelling Unit (SF) | Min. Lot Width (Ft.) Note 1 | Min. Lot Depth (FT) | Max. Height (Ft) (Note 5) | Min. Front Yard (Ft.) | Min. Side Yard (Ft.) one/both | Min. Rear Yard (Ft.) | Max. Building Coverage (%) (Note 4) | Min. Open Space (%) (Note 17) |
|---------------------------------|----------------------------|-------------------------|--------------------|---------------------------------|-----------------------------|---------------------|---------------------------|-----------------------|-------------------------------|----------------------|-------------------------------------|-------------------------------|
| C-1 Central Area | | | 5,000 | 3,500 | 50 | 100 | 35 | 10 (Note 2) | (Note 3) | 20 | 75 | 5 (note 18) |
| C-2 Highway | | | 20,000 | Not Permitted | 150 | 100 | 35 (Note 12) | 50 | 20/40 | 50 (Note 13) | 30 | 15 |
| C-3 Epping Rd. Highway | | | 40,000 | Not Permitted | 175 | 225 | 50 | 50 (Note 14) | 30/60 | 25 | 40 | 20 |
| NP Neighborhood Professional | | | 20,000 | Not Permitted | 150 | 100 | 35 | 50 | 20 | 50 | 30 | 25 |
| WC Waterfront | | | 5,000 | 750 | 50 | 100 | 35 (Note 6) | 10 (Note 2) | (Note 3) | 25 (Note 7) | 75 | 5 (note 18) |
| CT Corp./Tech. Park | Not Permitted | | 4 Acres | (Note 11) | 400 | 400 | 50 (Note 15) | | | | | 35 |
| CT-1 Corp./Tech. Park – 1 | | | 2 Acres | Not Permitted | 250 | 250 | 50 (Note 15) | 75 | 30 | 50 | 40 | 30 |
| PP Professional Technology Park | Not Permitted | 2 Acres | 2 Acres | Not Permitted | 200 | 200 | 50 (Note 15) | 75 | 30/60 | 50 | 20 (Note 8) | 35 |
| I Industrial | | | 40,000 | Not Permitted | 150 | 200 | 50 | 50 | 20/40 | 50 | 40 | 25 |
| H Healthcare | | 2 Acres | 2 Acres | 1750/ 2550 (Note 10) | 200 | 200 | 86 | 75 (Note 9) | 30/60 | 50 | 40 (Note 8) | 35 |

“Minimum Open Space”. **Notes: 17.** Overlay districts in which more stringent requirements apply supercede those as required under Schedule II and III. **Also add note to Schedule III Notes: 18.** For lot redevelopment, minimum open space requirements may be substituted if additional landscape planting is proposed for on or off-site as deemed appropriate by the Code Enforcement Officer. *See chart.*”?

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Amend Article 5.2 Special Exceptions;** Revise C as follows: “That the proposed use will be compatible with the zone district and adjoining post 1972 development where it is to be located. Adjoining principal uses in existence prior to 1972 (generally referred to as grand-fathered uses), that are not permitted uses as listed in 4.2 Schedule 1: Permitted Use, shall not be considered in determining the compatibility of an applicant’s proposed use.””?

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Amend Article 7.7.1. General Regulations Governing Open Space Development – Density - Bonus:** Add the following bonus and renumber.

B. Density bonus of 15% above that indicated by the yield plan will be provided for developments that will guarantee:

1. 20% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 120% of the median family income for Rockingham County, as published by US Department of Housing and Urban Development;
2. 10% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 80% of the median family income for Rockingham County, as published by US Department of Housing and Urban Development;
3. Units will be sold with deed restrictions and a recorded housing agreement that limit, for a period of 5 years, the resale value of the unit to not more than the purchase price plus two times the accumulated consumer price index.
4. The units shall be on-site.

Affordability shall be defined as housing that can be purchased under a conventional mortgage whereby the combined annual expenses for principal, interest and property taxes will not exceed 30% of household income.”?

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Revise Article 9.1.8 Buffer Areas: C.** Add the following sentence, “The permitted use as described in Article 9.3.4.1.2 is allowed within the wetland “no-cut, no-disturbance” buffer area.””?

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Amend Article 9.2 Aquifer Protection District Ordinance** by removing Article 9.2.3.C.1.a: the special exception to aquifer protection district.”?

Article 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: **“Create a new Article 11. Impact Fee Ordinance** and renumber existing Articles 11, 12, and 13 to 12, 13, and 14. The Impact

Fee Ordinance will include the following sections: Authority and Applicability, Purpose, Findings, Definitions, Imposition of Public Capital Facilities Impact Fee, Computation of the Amount of Capital Facilities Impact Fee, Payment of Fee, Waivers, Appeals, Administration of Funds Collected, Custody and Maintenance of Fund Accounts, Refund or Fees Paid, Additional Assessments, Premature and Scattered Development, Review. (Full text to read as follows:

“Article 11: Public Capital Facilities Impact Fee

11.1 AUTHORITY AND APPLICABILITY

11.1.1 This Article is authorized by New Hampshire RSA 674:21 as an innovative land use control. The administration of this article shall be the responsibility of the Planning Board. This Article, as well as regulations and studies adopted by the Planning Board consistent with and in furtherance of this Article, shall govern the assessment of impact fees imposed upon new development in order to meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the Town of Exeter or the Exeter School District.

11.1.2 The public facilities for which impact fees may be assessed in Exeter may include water treatment and distribution facilities; waste water treatment and disposal facilities; sanitary sewer; storm-water, drainage and flood control facilities; public road systems and right-of way; municipal office facilities; public school facilities; the proportional share of capital facilities of a cooperative school district 16; public safety facilities; public library facilities; and public recreation facilities not including public open space.

11.1.3 Prior to assessing an impact fee with exception to off-site improvements required by Planning Board for one or more of the public of the public facilities enumerated above, the Planning Board shall adopted such studies or methodologies and related fee schedules that provide for a process or method of calculating the proportionate share of capital improvement costs that are attributable to new development. Such calculations shall reasonably reflect the capital cost associated with the increased demand placed on capital facility capacity by new development.

11.1.4 The following regulations shall govern the assessment of impact fees for public capital facilities in order to accommodate increased demand on the capacity of these facilities due to new development.

11.2 PURPOSE

11.2.1 Assist in the implementation of the Town of Exeter Master Plan;

11.2.2 Provide for the planning and provision of public capital facilities necessitated by the growth of the Town of Exeter;

11.2.3 Provide adequate school system capacity to accommodate growth in public school enrollment generated by new development.

11.2.4 Assess an equitable proportion of growth-related costs of new and expanded public capital facilities to new development, in proportion to the facility demands created by that development.

11.3 FINDINGS

The Town of Exeter hereby finds that:

11.3.1 The Town of Exeter is responsible for and committed to the provision of public capital facilities and services at standards determined by the Town to be necessary to support development in a manner which protects and promotes the public health, safety and welfare;

11.3.2 Public capital facilities have been and will be provided by the Town utilizing funds allocated

through the Capital Improvements Program, which has been adopted and regularly updated by the Planning Board;

11.3.3 An impact fee ordinance for public capital facilities is consistent with the goals and objectives of the Master Plan and the Capital Improvements Program of the Town of Exeter;

11.3.4 New development in Exeter will create the need for the construction, equipment, or expansion of public facilities in order to provide adequate public capital facilities for its residents.

11.3.5 Impact fees may be used to assess an equitable share of the growth-related cost of the capacity of public capital facilities resulting from the new development in proportion to the facility demands created by that development;

11.3.6 In the absence of impact fees, anticipated residential and non-residential growth and associated capital improvement costs will likely necessitate an excessive expenditure of public funds in order to maintain adequate public capital facility standards and to promote and protect the public health, safety, and welfare.

11.3.7 Impact fees assessed pursuant to this Ordinance will not exceed the cost of:

- A. Providing additional expanded public capital facilities necessitated by new development in Exeter; and/or
- B. Compensating the Town of Exeter or the Exeter School District for public capital facility capacity that it provided in anticipation of new development in Exeter.

11.4 DEFINITIONS

The following terms are defined for purposes of this article.

11.4.1 **Fee Payer:** The applicant for the issuances of a permit that would create new development as defined in this ordinance.

11.4.2 **Dwelling Unit:** One (1) or more rooms, including cooking facilities, and sanitary facilities in a dwelling structure, designed as a unit for occupancy by not more than one (1) family for living and sleeping.

11.4.3 **New Facility:** A new dwelling unit or new non-residential floor space.

11.4.4 **Public Capital Facilities:** Facilities and equipment owned, maintained or operated by the Town of Exeter as defined in the Capital Improvements Program and which are listed in the adopted impact fee schedule. Facilities which are eligible for inclusion under this Ordinance are specifically delineated under NHRSA § 674:21 (V) are limited to those facilities identified in the "Impact Fee Schedule.

11.4.5 **Gross Living Area:** The sum of the areas of all floors of main and accessory buildings on the lot as measured to the outside surface of the exterior walls. The gross floor area shall include basement, lobbies, and stair openings, elevator shafts and storage. The gross floor area shall exclude open wells, (atriums), mechanical rooms, crawl spaces and attics without floors, attics used only for mechanical services, porches, balconies and open-sided roofed-over areas.

11.4.6 **New Development:** An activity, which results in:

- A. The creation of a new dwelling or dwelling units (as defined by Article 2.2 "Definition" contained in this Zoning Ordinance); or
- B. The conversion of a legally existing use, or additions thereto, which would result in a net increase in the number of residential units; or
- C. Construction of a new non-residential building or, a net increase in the gross floor area of any non-residential building; or
- D. The conversion of an existing use to another use if such change creates a net increase in the demand on public capital facilities that are the subject of impact fee

- assessment methodologies adopted by the Planning Board; or that are the subject of impact fee assessment methodologies adopted by the Planning Board; or
- E. A new or modified service connection to the public water system or the public wastewater disposal system of the Town of Exeter that would result in a net increase in demand on the capacity of these facilities.

New Development shall not include the replacement of an existing mobile home, or the reconstruction of a structure that has been destroyed by fire or natural disaster where there is no change in its size, intensification of, or type if use, and where there is no net increase in demand on the public capital facilities of the Town of Exeter.

11.5 COMPUTATION OF IMPACT FEE

11.5.1 The amount of each impact fee shall be assessed in accordance with written procedures of methodologies adopted and amended by the Planning Board and accepted by the Board of Selectmen for the purpose of public capital facility impact fee assessment in Exeter. These methodologies shall set forth the assumptions and formulas comprising the basis for impact fee assessment, and shall include documentation of the procedures and calculations used to establish impact fee schedules. The amount of any impact fee shall be computed based on the municipal public capital improvement cost of providing adequate public capital facility capacity to serve new development. Such documentation shall be available for public inspection in the Planning Department of the Exeter Town Office.

11.5.2 In the case of new development created by the conversion or modification of an existing use, the impact fee assessed shall be computed based upon the net increase in the impact fee assessment for the new use as compared to the highest impact that was, or would have been, assessed for the previous use in existence on or after the effective date of this Ordinance.

11.6 ASSESSMENT & PAYMENT OF IMPACT FEE

11.6.1 Impact fees shall be assessed by the Code Enforcement Officer, prior to or as a condition to issuance of a building permit on new development to compensate the Town of Exeter for the proportional share of the public capital facility costs generated by the development. The Code Enforcement Officer shall accept impact fee payment at the time the building permit is being issued.

11.6.2 Any person who seeks a permit for new development, including permits for new or modified service connection to the public water system or public wastewater disposal system that would increase the demand on the capacity of those systems, is hereby required to pay the public capital facility impact authorized under this Ordinance in the manner set forth herein, except where all or part of the fees are waived in accordance with the criteria for waivers established in this Ordinance.

11.7 WAIVERS

The Planning Board may request a full or partial waiver of impact fees where the Board finds that one or more of the following criteria are met with respect to the particular capital facilities for which impact fees are normally assessed.

11.7.1 A person may request a full or partial waiver of school facility impact fees for those residential units that are lawfully restricted to occupancy by senior citizens age 62 or over. The Planning Board may waive school impact fee assessments on age-restricted units where it finds that the property will be bound by lawful deeded restrictions on occupancy for a period of at least 20-years.

11.7.2 The Planning Board may agree to waive all or part of an impact fee assessment and accept in lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment. Full or partial waivers may not be based on the value of exactions for on-site or off-site improvements required by the Planning Board as a result of subdivision or site plan review, and which would be required of the developer regardless of the impact fee assessment authorized by this Article.

11.7.3 The Planning Board may waive an impact fee assessment for a particular capital facility where it finds that the subject property has previously been assessed for its proportionate share of public capital facility impacts, or has contributed payments or constructed capital facility improvements equivalent in value to the dollar amount of the fee(s) waived.

11.7.4 A person may request a full or partial waiver of impact fees, other than those that expressly protect public health standards, for construction within a plat or site plan approved by the Planning Board prior to the effective date of this Article (November 20th, 2001). Prior to granting such a waiver, the Board must find that the proposed construction is entitled to the four year exemption provided by RSA 674:39, pursuant to that statute.

11.8 APPEALS

11.8.1 A party aggrieved by a decision under this Article may appeal such decision to the Superior Court as provided by RSA 676:5, III and RSA 677:15 as amended.

11.9 ADMINISTRATION OF FUNDS COLLECTED

All funds collected shall be properly identified by and promptly transferred for deposit in appropriate Public Capital Facilities Impact Fee Accounts as determined in Article 11.11 Custody and Maintenance of Fund Accounts and used solely for the purposes specified. Impact fee accounts shall be special revenue fund accounts and under no circumstance will impact fee revenue accrue to the general fund.

11.10 CUSTODY AND MAINTENANCE OF FUND ACCOUNTS

11.10.1 There are hereby established nine (9) separate Public Capital Facilities Impact Fee accounts: Fire Facilities, Police Facilities, General Government Facilities, Town Roads and Highway Facilities, Recreation Facilities, Water Facilities, Sewer Facilities, Exeter School Facilities, and S.A.U. 16 School Facilities.

11.10.2 At the end of each fiscal year, the Finance Director shall make a report giving a particular account of all impact fee transactions during the year.

11.10.3 Funds withdrawn from these accounts must be used in accordance with the provision of 11.3 Findings of this Article.

11.11 USE OF FUNDS

11.11.1 Funds withdrawn from any of the nine (9) accounts listed above shall be used solely for the purpose of acquiring, constructing, facility equipment, or making improvements to the particular public capital facilities for which the account is designated.

11.11.2 In the event that bonds or similar debt instruments have been issued for public capital facilities which were constructed in anticipation of current growth, or are issued for advance provision of capital facilities for which public capital facilities impact fees may be expended, impact fees may be used to pay debt service on such bonds or similar debt instruments to the extent that the facilities provided are of the type described in 1.3 Findings.

11.12 REFUND OR FEES PAID

The owner of record of property for which an impact fee has been paid shall be entitled to a refund of that fee, plus accrued interest where:

11.12.1 The impact fee has not been encumbered or legally bound to be spent for the purpose for which it was collected within a period of six (6) years from that date of the final payment of the fee; or

11.12.2 The Town has failed, within the period of six (6) years from the date of the final payment of such fee, to appropriate the non-impact fee (town) share to related capital improvements costs.

11.13 ADDITIONAL ASSESSMENTS

Payment of a public capital facilities impact fee does not restrict the Town or the Planning Board in requiring other payments from the fee payer, including, but not limited to, water and sewer hook up fees and other fees related to the cost for extensions of water and sewer mains, including road improvements or other infrastructure and facility needs specifically benefiting the development not other-wise included in the public capital facilities impact fee.

11.14 PREMATURE AND SCATTERED DEVELOPMENT

Nothing in this Ordinance shall be construed so as to limit the existing authority of the Exeter Planning Board to provide against development, which is scattered or premature, requires an excessive expenditure of public funds, or is otherwise contrary to the Town of Exeter Zoning Ordinance or Site Plan Review and Subdivision Regulations.

11.15 REVIEW

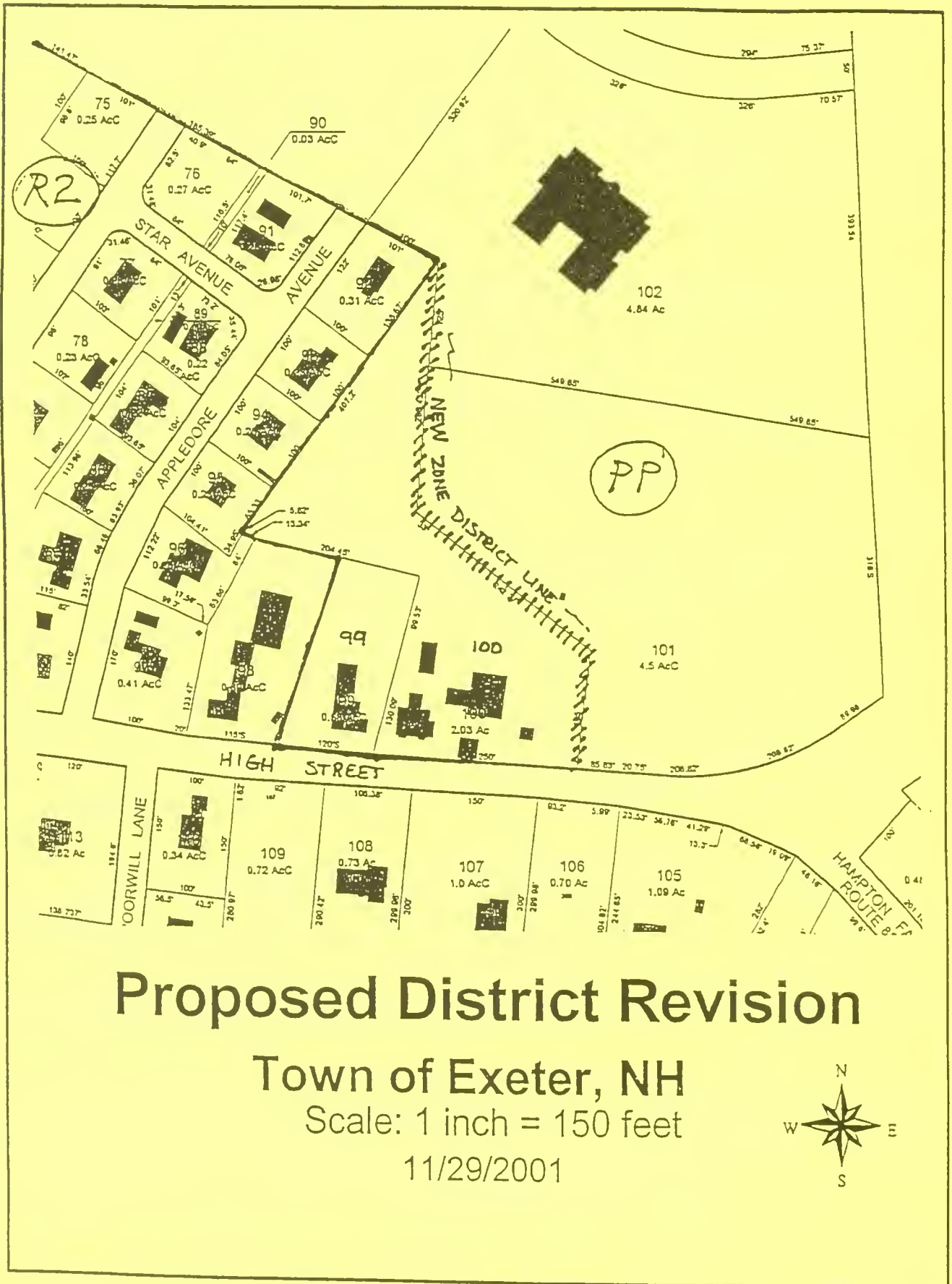
The impact fee schedule contained in "Methodology for the Town of Exeter" shall be reviewed by the Board of Selectmen and Planning Board at a minimum of five-year intervals, and may be amended periodically after public hearing, but the schedule may be adjusted no more frequently than annually."

Article 11: Zoning Amendment #10: Are you favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "**Amend Article 5, Section 5.3 Existing Regulations** by adding a new sub-section entitled "**5.3.5 Removal of Damaged Structures**" and to read as follows: "No owner or occupant of land within the Town of Exeter shall permit fire ruins or other ruins to be left on their property, but shall within three (3) months remove and refill the same to clear ground level. The Building Inspector/Code Enforcement Officer upon request for reasonable cause that he/she may deem adequate may authorize an extension of up to sixty (60) days."?

Article 12: Zoning Amendment #11: Are you favor of the adoption of Amendment #11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "**Amend Article 3, Section 3.2 Zoning Map** by adjusting the zone district line to include Tax Map Parcels #70-99 and #70-100 in the R-2, Single Family Residential zoning district. *See attached map.*"?

Article 13: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 14: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes therein, totaling \$12,700,358? Should this article be defeated, the operating budget shall be \$12,407,950 which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation.)



Article 15: To see if the Town will vote to accept and extend the financial terms of the Collective Bargaining Agreement between the Town of Exeter and the Exeter Professional Firefighter's Association, calling for a 3 year extension of the existing Agreement, incorporating implementation of the Pay and Classification Study dated August, 2001 that calls for the use of a 10 step pay plan, with a 3% pay and benefit increase between annual steps over the life of the agreement, and to raise and appropriate the sum of \$23,300 in calendar year 2002, this sum representing the additional cost attributed to implementing the Study on July 1, 2002. (The Board of Selectmen recommends this appropriation.)

Article 16: To see if the Town will vote to accept and extend the financial terms of the Collective Bargaining agreement between the Town of Exeter and the Exeter Public Works and Town Employees' Association of New Hampshire, Local 1984, calling for a 3 year extension of the existing Agreement, incorporating implementation of the Pay and Classification Study dated August, 2001 that calls for the use of a 10 step pay plan, with a 3% pay and benefit increase between annual steps over the life of the agreement and to raise and appropriate the sum of \$13,985 in calendar year 2002, this sum representing the additional cost attributed to implementing the Study on July 1, 2002, of which \$8,962 will be raised through taxation, the remaining \$5,023 to be paid from water and sewer fees. (The Board of Selectmen recommends this appropriation.)

Article 17: To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the purpose of lease/ purchasing a fire pumper for the Fire Department, and to raise and appropriate the sum of \$80,000, which represents the first of 5 annual payments (a total of \$400,000), for that purpose. (The Board of Selectmen recommends this appropriation.)

Article 18: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$300,000 for the purpose of constructing new office space at the Public Works Complex in order to correct code violations and air quality deficiencies, of which \$120,000 will be paid from Water and Sewer reserves, and to authorize the transfer of the remaining \$180,000 from the December 2001 fund balance for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (The Board of Selectmen recommends this appropriation.)

Article 19: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$325,000 for the purpose of replacing the retaining wall to the north of the Great Bridge as part of the bridge reconstruction project. (The Board of Selectmen recommends this appropriation.)

Article 20: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$150,000 to carry out repairs to the Town Hall, including, but not limited to, rebuilding the stage area, renovating the entrance to the men's room, replacement of carpeting in the District Court area, downspout and drainage repairs, and painting of the eaves, and to authorize the transfer of the remaining \$150,000 from the December 2001 fund balance for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (A majority of the Board of Selectmen recommends this article.)

Article 21: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$100,000 for the purpose of replacing the Green Hill traffic lights and coordinating them with the Alumni Drive traffic lights and to authorize the transfer of December, 2001 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (The Board of Selectmen recommends this appropriation.)

Article 22: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$100,000 to be added to the Exeter Conservation Commission Conservation Fund for the purposes of acquiring and managing open space land and easement to protect the natural resources of the Town and provide sites for passive recreation as authorized by RSA 36-A, and to authorize the transfer of December, 2001 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (A majority of the Board of Selectmen recommends this appropriation.)

Article 23: To see if the town will vote to raise and appropriate, through special warrant article, the sum of \$75,000 for the purpose of continuing to make improvements at the Swasey Parkway, to include new lighting, widening of the sidewalk and redesign and construction of the stage area, and to authorize the transfer of December, 2001 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (The Board of Selectmen recommends this appropriation.)

Article 24: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$70,000 to be added to the Tennis Court Capital Reserve Fund previously established for this purpose and to recommend that there be a cost sharing agreement with the SAU to help finance the project, and to authorize the transfer of December, 2001 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (The Board of Selectmen recommends this appropriation.)

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$58,676, for the purpose of implementing the year 2002 projects as described in the Town's Park Management Plan. (A majority of the Board of Selectmen recommends this appropriation.)

Article 26: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$42,278 for the purpose of supplementing funds raised at the March 1993 and March 2001 Town Meetings to acquire land and to construct a rail passenger station, and to authorize the transfer of December, 2001 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (The Board of Selectmen recommends this appropriation.)

Article 27: On petition of Jane Bentley and others to see if the Town will vote to raise and appropriate the sum of \$40,000 toward the cost of the installation of an elevator in the Exeter Town Hall; the appropriation to be paid only after certification to the Selectmen that all necessary matching funds have been raised to cover the cost of purchase and installation of the elevator and to authorize the transfer of December, 2001 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (A majority of the Board of Selectmen recommends this appropriation.)

Article 28: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$25,100 for the purpose of continuing to implement the Geographic Information System Needs Analysis for the Town including the creation of linkages for the Fire, Police and Public Works Departments, and to authorize the transfer of December, 2001 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (The Board of Selectmen recommends this appropriation.)

Article 29: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$25,000 for the purpose of rebuilding the handicap ramp at the Recreation Center. (The Board of Selectmen recommends this appropriation.)

Article 30: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$19,944 for support of the Rockingham Visiting Nurses Association and Hospice, an agency that provides at home nursing and hospice care to Exeter residents. (The Board of Selectmen recommends this appropriation.)

Article 31: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$18,000 for the purpose of undertaking a Library space needs assessment. (The Board of Selectmen recommends this appropriation.)

Article 32: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,500 for support of the Seacoast Mental Health Center, an agency that provides mental health services to residents of Exeter. (The Board of Selectmen recommends this appropriation.)

Article 33: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,000, to be added to the Bus Replacement Capital Reserve Fund previously established for this purpose, and to authorize the transfer of December, 2001 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2002 tax rate. (The Board of Selectmen recommends this appropriation.)

Article 34: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,595, to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund, and to authorize the Board of Selectmen to expend such monies from said fund. (The Board of Selectmen recommends this appropriation.)

Article 35: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3,200 for support of the Retired Senior Volunteer Program (RSVP), an agency that provides community services at no charge to the elderly of Exeter. (The Board of Selectmen recommends this appropriation.)

Article 36: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$2,495 for the support of Great Bay Kids Company, an agency that provides daycare for Exeter children. (The Board of Selectmen recommends this appropriation.)

Article 37: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$2,000 for support of AIDS Response of the Seacoast, an agency that provides case management and educational outreach to residents of Exeter. (The Board of Selectmen recommends this appropriation.)

Article 38: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$800 for support of the Seacoast Chapter of the American Red Cross, an agency that provides emergency services and care to Exeter residents. (The Board of Selectmen recommends this appropriation.)

Article 39: To see if the Town will raise and appropriate, through special warrant article, the sum of \$0 for support of the Exeter Taxpayers Association, a non-profit agency carrying out analysis and educational activities relevant to the raising and spending of local tax monies.

Article 40: On petition of Ronald Nudd, to see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$500 for support of the Rockingham Adult Tutorial Program, an agency that provides literacy and English as a second language program to Exeter residents. (A majority of the Board of Selectmen supports this appropriation.)

Article 41: To see if the Town, having a Master Plan adopted by the Planning Board on April 28, 1994, will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least 6 years in accordance with RSA 674:5. (Note: The sole purpose and effect of the capital improvement program shall be to aid the Town Manager and Budget Committee in their consideration of the annual budget.)

Article 42: To see if the Town will vote, through its Board of Selectmen, to consider whether a non-governmental and non-town agency serves Town's residents before the Town funds any such agencies using property tax dollars.

Article 43: To see if the Town will recommend to the Board of Selectmen to appropriate fifty percent (50%), not to exceed \$1,250,000, of the Town's Unreserved Fund Balance as of 12/31/2002 for property tax relief by applying said funds to the property tax burden in the 2003 fiscal year.

Article 44: On petition of Alan C. Bailey and others to see if the Town will vote to adopt the provisions of RSA 32 and create a Municipal Budget Committee. Said Committee shall be an elected budget committee with five (5) members at large. In the event that this article is approved, the election of the members at large shall begin with the annual meeting of 2003. (Exeter currently does not operate with a Municipal Budget Committee. The Town Selectmen, with few statutory guidelines, set the Town's operating budget. As stated in RSA 32:1, "A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee.")

Article 45: On petition of Kevin Underriner and others to see if the Town will vote to modify the elderly exemptions from property tax in the Town of Exeter, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age and up to the age of 75 years \$70,000.00; for a person 75 years of age up to 80 years, \$90,000.00; for a person 80 years of age or older, \$125,000.00. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly or, if the person's spouse owns the real estate, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$24,000.00; or if married, a combined income of less than \$36,000.00; and own net assets not in excess of \$125,000; excluding the value of the persons residence.

Article 46: To see if the Town will vote to recommend the Selectmen publish in the Annual Report, beginning with the year ending December 31, 2002, all salaries and benefits for hourly and annually paid employees, officials and other staff members.

Article 47: To see if the Town will vote to recommend that the Selectmen publish in the Annual Report, beginning with the year ending December 31, 2002, a listing by name of all suppliers and contractors who have supplied goods and/or other services to the town, including the total amount paid to each in the reported year.

Article 48: To see if the Town will vote to recommend that the Selectmen publish in the Annual Report, beginning with the year ending December 31, 2002, an inventory within the Property Schedule that lists all town owned or leased vehicles and other equipment, including their description, assigned department, age, town identification number and dollar value.

Article 49: To transact any other business that may legally come before said meeting.

Given under our hands and seals this 25th day of January, 2002, the Board of Selectmen.

Paul Scafidi, Chairman
Joseph Pace, Vice-Chairman
Robert Rowe
Paul Binette

Board of Selectmen

We certify that on the 25th day of January, 2002, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's office, 10 Front Street.

Given under our hands and seals this 28th day of January, 2002, the Board of Selectmen.

Paul Scafidi, Chairman
Joseph Pace, Vice-Chairman
Robert Eastman, Clerk
Robert Rowe
Paul Binette

Board of Selectmen

We certify that on the 12th day of February, 2002, we caused a true copy of the within amended warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's office, 10 Front Street.

Given under our hands and seals this 12th day of February, 2002, the Board of Selectmen.

Paul Scafidi, Chairman
Robert Eastman, Clerk
Robert Rowe
Paul Binette

Board of Selectmen

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



(REVISED)

BUDGET OF THE TOWN/CITY

OF: EXETER

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

This is to certify that this budget was posted with the warrant on the (date) JAN. 25, 2002.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Paul A. Bennett
Ralph W. Powell

J. W. R.
(REVISED 2/9/02)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

| | | | Appropriations | *** | | Appropriations |
|-----------|----------------------------------|-------|----------------|--------------|----------------|----------------|
| | | | Prior Year As | Actual | Appropriations | Ensuing FY |
| | Purpose of Appropriations | | Approved | Expenditures | Ensuing FY | NOT |
| ACCT# | (RSA 32:3,V) | ART.# | By DRA | Prior Year | (Recommended) | (Recommended) |
| | GENERAL GOVERNMENT | | | | | |
| 4130-4139 | Executive | | 223,679 | 219,284 | 198,213 | |
| 4140-4149 | Election, Reg & Vital Statistics | | 159,284 | 140,367 | 166,702 | |
| 4150-4151 | Financial Administration | | 214,990 | 203,042 | 223,491 | |
| 4152 | Revaluation of Property | | 1,000 | 3,145 | 2,000 | |
| 4153 | Legal Expense | | 35,000 | 50,980 | 38,000 | |
| 4155-4159 | Personnel Administration | | 1,240,289 | 1,313,215 | 1,455,439 | |
| 4191-4193 | Planning & Zoning | | 118,087 | 126,237 | 154,278 | |
| 4194 | General Government Buildings | | 178,500 | 266,385 | 280,400 | |
| 4195 | Cemeteries | | | | | |
| 4196 | Insurance | | 75,650 | 89,906 | 89,400 | |
| 4197 | Advertising & Regional Assoc. | | 30,851 | 31,898 | 32,744 | |
| 4199 | Other General Government | | | | | |
| | | | | | | |
| | PUBLIC SAFETY | | | | | |
| 4210-4214 | Police | | 1,363,717 | 1,363,469 | 1,466,157 | |
| 4215-4219 | Ambulance | | 101,260 | 111,464 | 107,226 | |
| 4220-4229 | Fire | | 1,346,202 | 1,317,438 | 1,441,019 | |
| 4240-4249 | Building Inspection | | 65,354 | 62,805 | 67,665 | |
| 4290-4298 | Emergency Management | | 18,375 | 18,384 | 17,635 | |
| 4299 | Other (Including Communications) | | 226,601 | 206,507 | 228,686 | |
| | | | | | | |
| | AIRPORT/AVIATION CNTR. | | | | | |
| 4301-4309 | Airport Operations | | | | | |
| | | | | | | |
| | HIGHWAYS & STREETS | | | | | |
| 4311 | Administration | | | | | |
| 4312 | Highways & Streets | | 1,478,017 | 1,501,962 | 1,488,802 | |
| 4313 | Bridges | | 1,000 | 0 | 10,000 | |
| 4316 | Street Lighting | | 76,000 | 91,948 | 76,000 | |
| 4319 | Other | | | | | |
| | | | | | | |
| | SANITATION | | | | | |
| 4321 | Administration | | | | | |
| 4323 | Solid Waste Collection | | 460,555 | 554,430 | 465,555 | |
| 4324 | Solid Waste Disposal | | | | | |
| 4325 | Solid Waste Clean-up | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | 1,388,824 | 1,463,159 | 1,529,295 | |
| | | | | | | |
| | WATER DISTR./TREAT. | | | | | |
| 4331 | Administration | | | | | |
| 4332 | Water Services | | | | | |
| 4335-4339 | Water Treatment, Conser./Other | | 1,222,997 | 1,272,637 | 1,283,936 | |
| | | | | | | |
| | ELECTRIC | | | | | |
| 4351-4352 | Admin. and Generation | | | | | |
| 4353 | Purchase Costs | | | | | |
| 4354 | Electrical Equipment Mainten. | | | | | |
| 4359 | Other Electrical Costs | | | | | |
| | | | | | | |
| | HEALTH | | | | | |
| 4411 | Administration | | 11,795 | 13,503 | 12,904 | |
| 4414 | Pest Control | | 950 | 403 | 950 | |
| 4415-4419 | Health Agencies & Hospitals | | 80,659 | 69,569 | 84,081 | |
| | | | | | | |

| | Revised at Deliberative Session | | Appropriations | | | Appropriations |
|-----------|---------------------------------|-------|----------------|--------------|----------------|----------------|
| | | | Prior Year As | Actual | Appropriations | Ensuing FY |
| | Purpose of Appropriations | | Approved | Expenditures | Ensuing FY | NOT |
| ACCT# | (RSA 32:3,V) | ART.# | By DRA | Prior Year | (Recommended) | (Recommended) |
| | WELFARE | | | | | |
| 4441-4442 | Administration & Direct Assist. | | 57,309 | 43,257 | 53,648 | |
| 4444 | Intergovernmental Payments | | | | | |
| 4445-4449 | Vendor Payments | | | | | |
| | CULTURE & RECREATION | | | | | |
| 4520-4529 | Parks & Recreation | | 581,068 | 553,833 | 644,127 | |
| 4550-4559 | Library | | 536,667 | 504,739 | 572,889 | |
| 4583 | Patriotic Purposes | | 9,630 | 9,551 | 10,700 | |
| 4589 | Other Culture & Recreation | | 29,970 | 28,390 | 30,020 | |
| | CONSERVATION | | | | | |
| 4611-4612 | Admin. & Purch. Natural Res. | | 3,875 | 3,027 | 3,875 | |
| 4619 | Other Conversation | | | | | |
| 4631-4632 | REDEVELOPMENT HOUS. | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | |
| | DEBT SERVICE | | | | | |
| 4711 | Princ.- Long Term Bonds/Notes | | 515,600 | 515,600 | 194,000 | |
| 4721 | Interest-Long Term Bonds/Notes | | 136,545 | 118,888 | 83,026 | |
| 4723 | Int. on Tax Anticipation Notes | | 50,000 | 0 | 50,000 | |
| 4790-4799 | Other Debt Service | 21 | | | | |
| | CAPITAL OUTLAY | | | | | |
| 4901 | Land | | | 0 | | |
| 4902 | Machinery, Vehicles, & Equip. | | 234,697 | 234,213 | 124,400 | |
| 4903 | Buildings | | 7,500 | 8,040 | 13,095 | |
| 4909 | Improvements Other Than Bldgs. | | | 0 | 0 | |
| | OPERATING TRANS. OUT | | | | | |
| 4912 | To Special Revenue Fund | 40 | | 0 | 0 | |
| 4913 | To Capital Projects Fund | | | | | |
| 4914 | To Enterprise Fund | | | | | |
| | Sewer | | | | | |
| | Water | | | | | |
| | Electric | | | | | |
| | Airport | | | | | |
| 4915 | To Capital Reserve Fund | | | 0 | 0 | |
| 4916 | To Exp. Trust Fund | | | | | |
| 4917 | To Health Mainten. Trust Fund | | | | | |
| 4918 | To Nonexpendable Trust Fund | | | | | |
| 4919 | To Agency Funds | | | | | |
| | SUBTOTAL 1 | | 12,282,497 | 12,511,675 | 12,700,358 | 0 |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| ACCT# | Warrant Article# | | Amount | | | |
|-------|------------------|--|--------|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Revised at Deliberative Session

| | | | Appropriations | | Appropriations | |
|-------|---------------------------------|-------|----------------|--------------|----------------|---------------|
| | | | Prior Year As | Actual | Appropriations | Ensuing FY |
| | Purpose of Appropriations | | Approved | Expenditures | Ensuing FY | NOT |
| ACCT# | (RSA 32:3,V) | ART # | By DRA | Prior Year | (Recommended) | (Recommended) |
| | Fire Pumper | 17 | | | 80,000 | |
| | DPW Office Space (120,000 fr | 18 | | | 180,000 | |
| | Great Bridge Retaining Wall | 19 | | | 325,000 | |
| | Town Hall Repairs | 20 | | | 150,000 | |
| | Greenhill Traffic Lights | 21 | | | 100,000 | |
| | Conservation Commission | 22 | | | 100,000 | |
| | Swasey Parkway | 23 | | | 75,000 | |
| | Tennis Court | 24 | | | 70,000 | |
| | Park Management Plan | 25 | | | 58,676 | |
| | Rail Passenger Station | 26 | | | 42,278 | |
| | Town Hall Elevator | 27 | | | 40,000 | |
| | GIS Needs Analysis | 28 | | | 25,100 | |
| | Rec Center Handicap Ramp | 29 | | | 25,000 | |
| | Rockingham VNA | 30 | | | 19,944 | |
| | Library Space Assessment | 31 | | | 18,000 | |
| | Seacoast Mental Health Ctr | 32 | | | 10,500 | |
| | Bus Replacement Fund | 33 | | | 10,000 | |
| | Employees' Sick Leave Benefit | 34 | | | 5,595 | |
| | Retired Senior Volunteer Prgm | 35 | | | 3,200 | |
| | Great Bay Kids Company | 36 | | | 2,495 | |
| | AIDS Response of Seacoast | 37 | | | 2,000 | |
| | Seacoast Ch. Am. Red Cross | 38 | | | 800 | |
| | Exeter Taxpayers' Assoc (petiti | 39 | | | | 0 |
| | Rockingham Adult Tut. Prog (p | 40 | | | 500 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | SUBTOTAL 2 RECOMMENDED | | | | 1,344,088 | 0 |

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

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| | | | ESTIMATED | ACTUAL | ESTIMATED |
|-----------|------------------------------------|--------|------------|------------|--------------|
| | | WARR. | REVENUES | REVENUES | REVENUES |
| ACCT# | SOURCE OF REVENUE | ART. # | PRIOR YEAR | PRIOR YEAR | ENSUING YEAR |
| | TAXES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes | | 50,000 | 84,071 | 50,000 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 4,000 | 663 | 4,000 |
| 3186 | Payment In lieu of Taxes | | 25,000 | 26,468 | 25,000 |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Taxes | | 150,000 | 187,495 | 150,000 |
| | Inventory Penalties | | | | |
| | Excavation Tax | | | | |
| | Excavation Activity Tax | | | | |
| | | | | | |
| | LICENSE, PERMITS & FEES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | | | |
| 3220 | Motor Vehicle Permit Fees | | 1,450,000 | 1,940,962 | 1,700,000 |
| 3230 | Building Permits | | 70,000 | 170,214 | 80,000 |
| 3290 | Other Licenses, Permits & Fees | | 60,000 | 97,937 | 60,000 |
| | | | | | |
| 3311-3319 | FROM FEDERAL GOV'T. | | | | |
| | | | | | |
| | FROM STATE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 124,665 | 284,030 | 284,000 |
| 3352 | Meals & Rooms Tax Distrib. | | 304,577 | 366,316 | 360,000 |
| 3353 | Highway Block Grant | | 210,918 | 210,918 | 210,900 |
| 3354 | Water Pollution Grant | | 200,000 | 206,253 | 200,000 |
| 3355 | Housing & Community Devel. | | | | |
| 3356 | State & Federal Forest Reimb. | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | 125,000 | 19,760 | 19,000 |
| | | | | | |
| 3379 | FROM OTHER GOV'TS. | | | | |
| | | | | | |
| | CHARGES FOR SERVICES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income From Departments | | 800,000 | 1,029,876 | 900,000 |
| 3409 | Other Charges | | | | |
| | | | | | |
| | MISCELLANEOUS REV. | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | | 6,867 | |
| 3502 | Interest | | 150,000 | 283,911 | 150,000 |
| 3503-3509 | Other | | | | |
| | | | | | |
| | OPERATING TRANS. IN | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | Special Revenue Fund | | | | |
| 3913 | Capital Projects Fund | | | | |
| 3914 | Enterprise Funds | | | | |
| | Sewer | | 1,188,824 | 1,290,495 | 1,529,295 |
| | Water | | 1,172,997 | 1,482,608 | 1,283,936 |
| | Electric | | | | |
| | Airport | | | | |
| 3915 | Capital Reserve Fund | | | | |
| 3916 | Trust & Agency Fund | | | | |
| | | | | | |
| | | | | | |

| | | | | Revised at Deliberative Session | |
|------|------------------------------|--|------------|---------------------------------|------------|
| | OTHER FINANCING | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 | | | | | |
| | Proceeds from bonds/Notes | | 1,600,000 | 1,285,000 | 0 |
| | Amts VOTED From Surplus | | 457,707 | 457,707 | 790,100 |
| | Fund Balance to Reduce Taxes | | 250,000 | 0 | 250,000 |
| | | | | | |
| | TOTAL ESTIMATED REV. | | 8,393,688 | 9,431,551 | 8,046,231 |
| | | | | | |
| | | | | | |

BUDGET SUMMARY

| | |
|--|------------|
| SUBTOTAL 1 Appropriations Recommended | 12,700,358 |
| SUBTOTAL 2 Special Warrant Articles Recommended | 1,344,088 |
| SUBTOTAL 3 Individual Warrant Articles Recommended | 37,285 |
| TOTAL Appropriations Recommended | 14,081,731 |
| LESS Amount of Estimated Revenues & Credits | 8,046,231 |
| Estimated Amount of Taxes to be Raised | 6,035,500 |

COMPARISON BUDGET

| DEPARTMENT | BUDGET COMMITTEE RECOMMENDED 2002 | SELECTMEN APPROVED 2002 | OVER (UNDER) |
|-----------------------------|---|-------------------------------|-----------------|
| SELECTMEN | 17,850 | 17,850 | 0 |
| BENEFITS (ALL) | 1,434,905 | 1,455,439 | 20,534 |
| TOWN MANAGER | 90,762 | 90,762 | 0 |
| MODERATOR | 490 | 490 | 0 |
| TRUSTEES | 828 | 828 | 0 |
| TOWN OFFICE SUPPLIES | 54,196 | 54,196 | 0 |
| RECEPTIONIST | 28,837 | 28,837 | 0 |
| NOTICES | 5,250 | 5,250 | 0 |
| TOTAL EXECUTIVE | 1,633,118 | 1,653,652 | 20,534 |
| TOWN CLERK | 148,752 | 148,752 | 0 |
| VOTING | 6,050 | 6,050 | 0 |
| PRESIDENTIAL ELECTION | 0 | 0 | 0 |
| STATE ELECTION | 5,300 | 5,300 | 0 |
| TOWN MEETING | 6,600 | 6,600 | 0 |
| SPECIAL MEETING | 0 | 0 | 0 |
| TOTAL ELECTION/REGISTRATION | 166,702 | 166,702 | 0 |
| FINANCE | 54,095 | 54,095 | 0 |
| ACCOUNTING | 27,141 | 27,141 | 0 |
| AUDITOR | 7,000 | 7,000 | 0 |
| ASSESSING | 95,302 | 95,302 | 0 |
| DEPUTY TAX COLLECTOR | 31,089 | 31,089 | 0 |
| TREASURER | 8,864 | 8,864 | 0 |
| TOTAL FINANCIAL | 223,491 | 223,491 | 0 |
| REVALUATION | 2,000 | 2,000 | 0 |
| LEGAL | 38,000 | 38,000 | 0 |
| PLANNING | 151,578 | 151,578 | 0 |
| BOARD OF ADJUSTMENT | 1,700 | 1,700 | 0 |
| HISTORIC DISTRICT | 1,000 | 1,000 | 0 |
| TOTAL PLANNING | 154,278 | 154,278 | 0 |
| ADMINISTRATION | 387,915 | 387,915 | 0 |
| STAFF | 324,981 | 324,981 | 0 |
| PATROL | 753,261 | 753,261 | 0 |
| COMMUNICATION | 228,686 | 228,686 | 0 |
| ACO | 950 | 950 | 0 |
| TOTAL POLICE | 1,695,793 | 1,695,793 | 0 |
| AMBULANCE | 107,226 | 107,226 | 0 |
| FIRE | 1,441,627 | 1,441,019 | (608) |
| EMERGENCY MANAGEMENT | 17,635 | 17,635 | 0 |
| TOTAL FIRE | 1,566,488 | 1,565,880 | (608) |

COMPARISON BUDGET

| DEPARTMENT | BUDGET COMMITTEE RECOMMENDED 2002 | SELECTMEN APPROVED 2002 | OVER (UNDER) |
|---------------------------|---|-------------------------------|-----------------|
| BUILDING INSPECTION | 67,665 | 67,665 | 0 |
| DPW | 119,598 | 119,598 | 0 |
| HIGHWAY | 723,060 | 698,060 | (25,000) |
| STREETS | 143,700 | 88,700 | (55,000) |
| SIDEWALKS | 25,000 | 25,000 | 0 |
| SNOW REMOVAL | 180,000 | 180,000 | 0 |
| BRIDGES | 10,000 | 10,000 | 0 |
| STREET LIGHTS | 76,000 | 76,000 | 0 |
| MAINTENANCE | 377,444 | 377,444 | 0 |
| BUILDINGS | 241,900 | 280,400 | 38,500 |
| SOLID WASTE | 465,555 | 465,555 | 0 |
| TOTAL DPW | 2,362,257 | 2,320,757 | (41,500) |
| HEALTH | 12,904 | 12,904 | 0 |
| WELFARE | 53,648 | 53,648 | 0 |
| RECREATION | 436,167 | 436,167 | 0 |
| PARKS | 123,232 | 120,232 | (3,000) |
| TENNIS/POOL | 87,728 | 87,728 | 0 |
| TOTAL PARKS/RECREATION | 647,127 | 644,127 | (3,000) |
| LIBRARY | 471,616 | 471,616 | 0 |
| BENEFITS | 101,273 | 101,273 | 0 |
| TOTAL LIBRARY | 572,889 | 572,889 | 0 |
| INSURANCE | 89,400 | 89,400 | 0 |
| ADVERTISING & REG. ASSOC. | 32,744 | 32,744 | 0 |
| SOCIAL SERVICE AGENCIES | 84,081 | 84,081 | 0 |
| PATRIOTIC | 10,700 | 10,700 | 0 |
| OTHER CULTURE | 30,020 | 30,020 | 0 |
| CONSERVATION COMMISSION | 3,875 | 3,875 | 0 |
| DEBT | | | |
| PRINCIPLE | 194,000 | 194,000 | 0 |
| INTEREST | 83,026 | 83,026 | 0 |
| TOTAL DEBT | 277,026 | 277,026 | 0 |
| TAN | 50,000 | 50,000 | 0 |

COMPARISON BUDGET

| DEPARTMENT | BUDGET COMMITTEE RECOMMENDED 2002 | SELECTMEN APPROVED 2002 | OVER (UNDER) |
|--------------------------|---|-------------------------------|-----------------|
| CAPITAL OUTLAY | | | |
| SIDEWALK SANDER | 4,200 | 4,200 | 0 |
| POLICE CRUISERS | 70,700 | 47,200 | (23,500) |
| HIGHWAY EQUIPMENT | 73,000 | 73,000 | 0 |
| SPEED MONITOR TRAILER | 13,095 | 13,095 | 0 |
| STORM WATER SYSTEM STUDY | 40,000 | 0 | (40,000) |
| TOTAL CAPITAL OUTLAY | 200,995 | 137,495 | (63,500) |
| GRAND TOTAL | 9,975,201 | 9,887,127 | (88,074) |

BUDGET RECOMMENDATIONS COMMITTEE 2001-2002 REVIEW OF 2002 BUDGET

| | 9/27 | 11/6 | 11/13 | 11/14 | 11/20 |
|---------------------------|------|------|-------|-------|-------|
| Sam Daniell | X | X | X | X | X |
| Ann Burke | X | A | X | X | X |
| Leo Van Beaver | X | X | X | X | X |
| Curtis Mackail | A | X | X | X | X |
| Jeffrey Warnock | X | X | A | X | X |
| Eileen Blanchard | X | X | X | X | X |
| Vincent Pascucci | X | A | A | A | A |
| Mary Palmer | X | X | A | X | X |
| Kathleen Perusse | X | A | A | X | X |
| Selectmen: | | | | | |
| Robert Rowe | A | X | X | X | X |
| Joe Pace | X | X | X | X | A |
| Robert Eastman | X | X | X | X | X |
| Paul Binette | A | A | X | X | A |
| Paul Scafidi | X | X | X | X | X |
| George Olson, Town Mgr. | X | X | X | X | X |
| Jack Sheehy, Finance Dir. | X | X | X | X | X |



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Exeter
Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Exeter as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Exeter as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Exeter taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Exeter. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 30, 2001

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF EXETER, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Groups
December 31, 2000

| ASSETS AND OTHER DEBITS | Governmental Fund Types | | | |
|--------------------------------------|-------------------------|---------------------|-------------------|---|
| | General | Special Revenue | Capital Projects | |
| <u>Assets</u> | | | | |
| Cash and Equivalents | \$ 198,154 | \$ 200,966 | \$ 222,218 | ⇒ |
| Investments | 9,193,655 | 740,563 | | |
| <u>Receivables (Net of</u> | | | | |
| <u>Allowance For Uncollectible)</u> | | | | |
| Interest | | 9,612 | | |
| Taxes | 1,629,208 | | | ⇒ |
| Accounts | 666 | 222,775 | | |
| Intergovernmental | 25,186 | 455,829 | | |
| Interfund Receivable | 607,812 | 1,210,056 | 686,525 | |
| Elderly Tax Liens | 42,279 | | | |
| Elderly Tax Liens | | | | ⇒ |
| Reserved Until Collected | (42,279) | | | |
| Prepaid Items | | 337,054 | | |
| Fixed Assets | | | | |
| <u>Other Debits</u> | | | | |
| Amount to be Provided for | | | | ⇒ |
| Retirement of General Long-Term Debt | | | | |
| TOTAL ASSETS AND OTHER DEBITS | \$ 11,654,681 | \$ 3,176,855 | \$ 908,743 | |

| LIABILITIES, EQUITY AND OTHER CREDITS | Governmental Fund Types | | | |
|--|-------------------------|---------------------|-------------------|---|
| | General | Special Revenue | Capital Projects | |
| <u>Liabilities</u> | | | | |
| Accounts Payable | \$ 11,508 | \$ 17,559 | \$ | |
| Accrued Payroll and Benefits | 999 | 840 | | |
| Retainage Payable | | | 222,218 | ⇒ |
| Intergovernmental Payable | | | | |
| Interfund Payable | 8,473,717 | 23,412 | 1,270,925 | |
| Deferred Revenue | 32,676 | 433,651 | | |
| Bond Anticipation Notes Payable | | | 1,161,000 | |
| General Obligation Bonds/Notes Payable | | | | ⇒ |
| Capital Lease Payable | | | | |
| Total Liabilities | 8,518,900 | 475,462 | 2,654,143 | |
| <u>Equity and Other Credits</u> | | | | |
| Investment in General Fixed Assets | | | | ⇒ |
| <u>Fund Balances</u> | | | | |
| Reserved For Debt Service | | | 23,883 | |
| Reserved For Encumbrances | 706,492 | 34,846 | | |
| Reserved For Endowments | | | | |
| Reserved For Special Purposes | | | 19,693 | ⇒ |
| <u>Unreserved</u> | | | | |
| Designated For Special Purposes | | 2,666,547 | | |
| Undesignated (Deficit) | 2,429,289 | | (1,788,976) | |
| Total Equity and Other Credits | 3,135,781 | 2,701,393 | (1,745,400) | |
| TOTAL LIABILITIES, EQUITY AND OTHER CREDITS | \$ 11,654,681 | \$ 3,176,855 | \$ 908,743 | ⇒ |

A (1)

| Fiduciary Fund Types Trust and Agency | Account Groups | | Total (Memorandum Only) |
|--|----------------------------|------------------------------|---|
| | General Fixed Assets | General Long-Term Debt | |
| \$ 769,738 1,336,977 | \$ | \$ | \$ 1,391,076 11,271,195 |
| | | | 9,612 1,629,208 223,441 481,015 9,768,054 42,279 |
| 7,263,661 | | | (42,279) 337,054 15,941,181 |
| | 15,941,181 | | |
| | | <u>5,296,784</u> | <u>5,296,784</u> |
| <u>\$ 9,370,376</u> | <u>\$ 15,941,181</u> | <u>\$ 5,296,784</u> | <u>\$ 46,348,620</u> |

A (2)

| | | | |
|---------------------|----------------------|----------------------------------|--|
| \$ | \$ | \$ | \$ 29,067 1,839 222,218 8,828,609 9,768,054 466,327 1,161,000 5,229,058 67,726 25,773,898 |
| 8,828,609 | | | |
| | | 5,229,058 67,726 5,296,784 | |
| <u>8,828,609</u> | | <u>5,296,784</u> | <u>25,773,898</u> |
| | 15,941,181 | | 15,941,181 |
| | | | 23,883 741,338 407,756 153,704 |
| 407,756 134,011 | | | 2,666,547 640,313 20,574,722 |
| <u>541,767</u> | <u>15,941,181</u> | | <u>20,574,722</u> |
| <u>\$ 9,370,376</u> | <u>\$ 15,941,181</u> | <u>\$ 5,296,784</u> | <u>\$ 46,348,620</u> |

EXHIBIT B
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2000

| | <u>Governmental Fund Types</u> | | | <u>Fiduciary Fund Type</u> | <u>Total</u> |
|---|--------------------------------|----------------------------|-----------------------------|--------------------------------|------------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> | <u>Expendable Trust</u> | <u>(Memorandum Only)</u> |
| <u>Revenues</u> | | | | | |
| Taxes | \$ 6,159,343 | \$ | \$ | \$ | \$ 6,159,343 |
| Licenses and Permits | 1,968,173 | | | | 1,968,173 |
| Intergovernmental | 898,199 | 357,668 | | | 1,255,867 |
| Charges for Services | 871,184 | 2,522,490 | | | 3,393,674 |
| Miscellaneous | 336,363 | 164,219 | 17,320 | 12,365 | 530,267 |
| <u>Other Financing Sources</u> | | | | | |
| Operating Transfers In | <u>18,394</u> | <u>541,009</u> | <u>275,524</u> | <u>118,113</u> | <u>953,040</u> |
| <u>Total Revenues and Other Financing Sources</u> | <u>10,251,656</u> | <u>3,585,386</u> | <u>292,844</u> | <u>130,478</u> | <u>14,260,364</u> |
| <u>Expenditures</u> | | | | | |
| <u>Current</u> | | | | | |
| General Government | 2,010,125 | | | | 2,010,125 |
| Public Safety | 2,992,639 | 83,012 | | | 3,075,651 |
| Highways and Streets | 1,313,220 | | | | 1,313,220 |
| Sanitation | 485,802 | 771,551 | | | 1,257,353 |
| Water Distribution and Treatment | | 834,900 | | | 834,900 |
| Health | 135,029 | | | | 135,029 |
| Welfare | 36,920 | | | | 36,920 |
| Culture and Recreation | 556,209 | 531,204 | | | 1,087,413 |
| Conservation | 3,370 | 35,919 | | | 39,289 |
| Debt Service | 655,703 | 787,013 | | | 1,442,716 |
| Capital Outlay | 1,203,453 | 192,008 | 1,193,709 | 399,687 | 2,988,857 |
| <u>Other Financing Uses</u> | | | | | |
| Operating Transfers Out | <u>637,425</u> | <u>19,964</u> | | <u>18,394</u> | <u>675,783</u> |
| <u>Total Expenditures and Other Financing Uses</u> | <u>10,029,895</u> | <u>3,255,571</u> | <u>1,193,709</u> | <u>418,081</u> | <u>14,897,256</u> |
| <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u> | <u>221,761</u> | <u>329,815</u> | <u>(900,865)</u> | <u>(287,603)</u> | <u>(636,892)</u> |
| <u>Fund Balances (Deficit) - January 1</u> | <u>2,914,020</u> | <u>2,371,578</u> | <u>(844,535)</u> | <u>407,908</u> | <u>4,848,971</u> |
| <u>Fund Balances (Deficit) - December 31</u> | <u>\$ 3,135,781</u> | <u>\$ 2,701,393</u> | <u>\$ (1,745,400)</u> | <u>\$ 120,305</u> | <u>\$ 4,212,079</u> |

The notes to financial statements are an integral part of this statement.

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

Amounts due other governments at December 31, 2000 include:

| | |
|--|---------------------|
| <u>Trust Funds</u> | |
| <u>Capital Reserve</u> | |
| Balance of funds due to the school districts | \$ 1,564,948 |
| <u>Agency Fund</u> | |
| <u>Property Tax</u> | |
| Balance of assessments due to the school districts | <u>7,263,661</u> |
| <u>Total</u> | <u>\$ 8,828,609</u> |

B. Construction and Other Significant Commitments

As of December 31, 2000, the Town had the following commitments with respect to unfinished capital projects:

| <u>Capital Project</u> | <u>Retainage Payable</u> | <u>Expected Date of Completion</u> |
|-------------------------------------|--------------------------|------------------------------------|
| Epping Road Water/Sewer Extension | \$ 19,104 | 2001 |
| Storm and Sewer Separation | \$ 132,153 | 2001 |
| Storm and Sewer Separation Phase II | \$ 70,961 | 2001 |

C. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 2000:

| | <u>General Obligation Bonds/Notes Payable</u> | <u>Capital Lease Payable</u> | <u>Total</u> |
|----------------------------|---|------------------------------|---------------------|
| Balance, Beginning of Year | \$ 6,044,980 | \$ 131,970 | \$ 6,176,950 |
| Issued | 275,524 | | 275,524 |
| Retired | <u>(1,091,446)</u> | <u>(64,244)</u> | <u>(1,155,690)</u> |
| Balance, End of Year | <u>\$ 5,229,058</u> | <u>\$ 67,726</u> | <u>\$ 5,296,784</u> |

Long-term debt payable at December 31, 2000, is comprised of the following:

| | <u>Original Amount</u> | <u>Issue Date</u> | <u>Maturity Date</u> | <u>Interest Rate %</u> | <u>Outstanding at December 31, 2000</u> |
|---|------------------------|-------------------|----------------------|------------------------|---|
| <u>General Obligation Bonds/Notes Payable</u> | | | | | |
| Library Construction | \$ 2,300,000 | 1986 | 2001 | various | \$ 150,000 |
| Sewer | \$ 2,174,000 | 1992 | 2007 | various | 1,010,000 |
| Sewerage Treatment Facilities | \$ 2,850,000 | 1992 | 2004 | various | 1,155,000 |
| Water Plant Upgrade | \$ 2,250,000 | 1993 | 2008 | various | 1,200,000 |
| Landfill | \$ 1,650,000 | 1994 | 2001 | various | 240,000 |
| Westside Sewer | \$ 364,092 | 1996 | 2005 | 3.00 | 193,734 |
| Epping Road Water/Sewer Storm and Sewer Separation - Phase II | \$ 1,256,000 | 1998 | 2008 | 4.89 | 1,004,800 |
| | \$ 275,524 | 2000 | | | <u>275,524</u> |
| | | | | | \$ 5,229,058 |
| <u>Capital Lease Payable</u> | | | | | |
| Pumper Fire Truck | \$ 250,720 | 1997 | 2001 | 5.42 | <u>67,726</u> |
| <u>Total General Long-Term Debt Account Group</u> | | | | | <u>\$ 5,296,784</u> |

EXHIBIT C
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2000

| | <u>General Fund</u> | | Variance Favorable (Unfavorable) | |
|---|---------------------|---------------------|--|---|
| | <u>Budget</u> | <u>Actual</u> | | |
| <u>Revenues</u> | | | | |
| Taxes | \$ 6,181,186 | \$ 6,159,343 | \$ (21,843) | ⇒ |
| Licenses and Permits | 1,520,000 | 1,968,173 | 448,173 | ⇒ |
| Intergovernmental | 835,518 | 835,371 | (147) | |
| Charges for Services | 825,000 | 871,184 | 46,184 | |
| Miscellaneous | 188,841 | 336,363 | 147,522 | ⇒ |
| <u>Other Financing Sources</u> | | | | |
| Operating Transfers In | | <u>18,394</u> | <u>18,394</u> | |
| <u>Total Revenues and</u> | | | | ⇒ |
| <u>Other Financing Sources</u> | <u>9,550,545</u> | <u>10,188,828</u> | <u>638,283</u> | |
| <u>Expenditures</u> | | | | |
| <u>Current</u> | | | | |
| General Government | 2,084,900 | 2,025,076 | 59,824 | |
| Public Safety | 3,012,730 | 2,930,444 | 82,286 | |
| Highways and Streets | 1,414,827 | 1,362,083 | 52,744 | ⇒ |
| Sanitation | 458,555 | 485,802 | (27,247) | |
| Water Distribution and Treatment | | | | |
| Health | 135,464 | 135,029 | 435 | |
| Welfare | 61,527 | 36,920 | 24,607 | ⇒ |
| Culture and Recreation | 581,254 | 544,577 | 36,677 | |
| Conservation | 3,370 | 3,370 | | |
| Debt Service | 721,252 | 655,703 | 65,549 | |
| Capital Outlay | 1,263,434 | 1,420,398 | (156,964) | ⇒ |
| <u>Other Financing Uses</u> | | | | |
| Operating Transfers Out | | <u>637,425</u> | | |
| <u>Total Expenditures and</u> | | | | ⇒ |
| <u>Other Financing Uses</u> | <u>10,374,738</u> | <u>10,236,827</u> | <u>137,911</u> | |
| <u>Excess (Deficiency) of Revenues and</u> | | | | ⇒ |
| <u>Other Financing Sources Over (Under)</u> | | | | |
| <u>Expenditures and Other Financing Uses</u> | <u>\$ (824,193)</u> | <u>(47,999)</u> | <u>\$ 776,194</u> | |
| <u>Unreserved Fund Balances - January 1</u> | | <u>2,477,288</u> | | |
| <u>Unreserved Fund Balances - December 31</u> | | <u>\$ 2,429,289</u> | | |

| Annually Budgeted Special Revenue Funds | | | Total (Memorandum Only) | | |
|--|---------------------|--|----------------------------|---------------------|--|
| Budget | Actual | Variance Favorable (Unfavorable) | Budget | Actual | Variance Favorable (Unfavorable) |
| \$ | \$ | \$ | \$ 6,181,186 | \$ 6,159,343 | \$ (21,843) |
| | | | 1,520,000 | 1,968,173 | 448,173 |
| 336,599 | 274,656 | (61,943) | 1,172,117 | 1,110,027 | (62,090) |
| 1,814,603 | 2,428,317 | 613,714 | 2,639,603 | 3,299,501 | 659,898 |
| | 57,806 | 57,806 | 188,841 | 394,169 | 205,328 |
| <u>515,407</u> | <u>490,504</u> | <u>(24,903)</u> | <u>515,407</u> | <u>508,898</u> | <u>(6,509)</u> |
| <u>2,666,609</u> | <u>3,251,283</u> | <u>584,674</u> | <u>12,217,154</u> | <u>13,440,111</u> | <u>1,222,957</u> |
| | | | 2,084,900 | 2,025,076 | 59,824 |
| | | | 3,012,730 | 2,930,444 | 82,286 |
| | | | 1,414,827 | 1,362,083 | 52,744 |
| 576,713 | 771,914 | (195,201) | 1,035,268 | 1,257,716 | (222,448) |
| 787,476 | 868,658 | (81,182) | 787,476 | 868,658 | (81,182) |
| | | | 135,464 | 135,029 | 435 |
| | | | 61,527 | 36,920 | 24,607 |
| 468,807 | 510,746 | (41,939) | 1,050,061 | 1,055,323 | (5,262) |
| | | | 3,370 | 3,370 | |
| 787,013 | 787,013 | | 1,508,265 | 1,442,716 | 65,549 |
| 46,600 | 145,408 | (98,808) | 1,310,034 | 1,565,806 | (255,772) |
| <u> </u> | <u> </u> | <u> </u> | <u>637,425</u> | <u>637,425</u> | <u> </u> |
| <u>2,666,609</u> | <u>3,083,739</u> | <u>(417,130)</u> | <u>13,041,347</u> | <u>13,320,566</u> | <u>(279,219)</u> |
| <u>\$ -0-</u> | 167,544 | <u>\$ 167,544</u> | <u>\$ (824,193)</u> | 119,545 | <u>\$ 943,738</u> |
| | <u>1,887,217</u> | | | <u>4,364,505</u> | |
| | <u>\$ 2,054,761</u> | | | <u>\$ 4,484,050</u> | |

The notes to financial statements are an integral part of this statement.

TOWN OF EXETER, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2000, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Bonds/Notes Payable

| <u>Fiscal Year Ending</u> <u>December 31.</u> | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
|--|---------------------|-------------------|---------------------|
| 2001 | \$ 1,112,380 | \$ 239,355 | \$ 1,351,735 |
| 2002 | 738,338 | 185,207 | 923,545 |
| 2003 | 754,321 | 147,195 | 901,516 |
| 2004 | 775,330 | 107,561 | 882,891 |
| 2005 | 461,365 | 75,386 | 536,751 |
| 2006-2008 | 1,111,800 | 90,094 | 1,201,894 |
| | <u>275,524</u> * | | <u>275,524</u> |
| <u>Totals</u> | <u>\$ 5,229,058</u> | <u>\$ 844,798</u> | <u>\$ 6,073,856</u> |

*This amount represents drawdowns from the State of New Hampshire Revolving Fund (SRF) for the Storm and Sewer Separation Project - Phase II. The project has not yet been completed, nor final drawdown been made. The terms of repayment will not be established until the project is finalized.

Annual Requirements to Amortize the Capital Lease

The capital lease is due to be paid off in 2001 with final payment of \$71,397, consisting of \$67,726 principal and \$3,671 interest.

All debt is general obligation debt of the Town, which is backed by its full faith and credit and will be repaid from general governmental revenues.

The lease-purchase agreement contains a non-appropriation funding clause whereby, in the event no funds or insufficient funds had been appropriated by the Town, the lease would have terminated without penalty or expense to the Town.

Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 2000 were as follows:

| <u>Per Town Meeting</u> <u>Vote of</u> | <u>Purpose</u> | <u>Unissued</u> <u>Amount</u> |
|---|---------------------------------|----------------------------------|
| March 15, 1993 | Train Platform | \$ 125,000 |
| September 30, 1993 | Westside Sewer System | 185,908 |
| April 8, 1997 | Storm and Sewer Separation | 750,000 |
| March 10, 1998 | Town Office Maintenance | 34,500 |
| March 10, 1998 | Great Bridge Repairs | 133,000 |
| March 10, 1998 | Sewer Bond Administrative Order | 1,000,000 |
| March 4, 2000 | Sewer Pump Station | <u>715,000</u> |
| <u>Total</u> | | <u>\$ 2,943,408</u> |

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2000

State Aid to Water Pollution Projects

Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percent of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2000, the Town is due to receive the following annual amounts to offset debt payments:

| <u>Fiscal Year Ending</u> <u>December 31,</u> | <u>Amount</u> |
|--|-------------------|
| 2001 | \$ 188,280 |
| 2002 | 184,517 |
| 2003 | 180,693 |
| 2004 | 83,894 |
| 2005 | 71,585 |
| 2006 | <u>65,401</u> |
| <u>Total</u> | <u>\$ 774,370</u> |

D. Short-Term Debt

Bond Anticipation Notes Payable

State statutes allow the Town to incur debt up to the amount of the bond authorization in anticipation of the issuance of long-term debt in order to pay current expenses of a capital project. Notes issued in accordance with these statutes are general obligations of the Town.

The following bond anticipation note payable was outstanding at December 31, 2000:

| | | | |
|---------------|-------------|-------------------|------------------|
| Citizens Bank | \$1,161,000 | Interest at 5.10% | Due May 28, 2001 |
|---------------|-------------|-------------------|------------------|

NOTE 5 - OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2000, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the Compensation Funds of New Hampshire - Workers' Compensation Division. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

TOWN OF EXETER, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss.

The Trust maintains on behalf of its members the following reinsurance policies shared by the membership for the year ending June 30, 2001:

1. Signet Star Reinsurance Policy #9-02-AMD-07-0001-1 which provides excess package coverage in the amount of \$1,500,000 in excess of the Trust's SIR for each and every loss.
2. Swiss Reinsurance Policy #2300895 which provides Excess Property/Excess Flood coverage in excess of the Trust's SIR.
3. Hartford Steam Boiler Policy #FBP-CH-2213346 which provides a \$50,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.
4. Royal Insurance Company Policy #RHD309238 which provides a \$51,000,000 limit resulting from Flood and Earthquake and \$7,000,000 resulting from any "one accident" for Flood in Zone A subject to a \$1,000 deductible.

Contributions paid in 2000 for FY2001 ending June 30, 2001, to be recorded as an insurance expenditure totaled \$86,989. There were no unpaid contributions for the year ending June 30, 2001 and due in 2000. During December 2000, \$3,601 was returned to the Town in the form of a check as its 2000 "dividend" for the years 1990, 1994, 1995 and 1996.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Compensation Funds of New Hampshire - Workers' Compensation Division is a Trust organized to provide statutory workers' compensation and employer's liability self-insurance coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Division, the Town of Exeter shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage run from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability

TOWN OF EXETER, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2000

coverage up to \$1,300,000. The program includes a Loss Fund from which is paid up to \$300,000 for each and every covered claim. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Exeter participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the period January 1 through June 30, 2000, the Town contributed 4.93% for police officers and 5.70% for firefighters. From July 1 through December 31, 2000, the rates were 5.655% for police officers and 6.935% for firefighters. The contribution requirements for the Town of Exeter for the years 1998, 1999, and 2000 were \$101,257, \$111,419 and \$123,676, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for firefighters and police officers employed by the Town. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$62,828 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2000

C. Summary Disclosure of Significant Contingencies

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

SCHOOL DISTRICT

WARRANT

&

BUDGET

**EXETER SCHOOL DISTRICT WARRANT
2002 ANNUAL MEETING**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Lincoln Street School Cafeteria, Lincoln Street in said Exeter on Tuesday, **February 5, 2002**, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$9,748,343? Should this article be defeated, the operating budget shall be \$9,691,593, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$9,748,343 as set forth on said budget.)

2. Shall the District raise and appropriate the sum of \$285,000 for the purpose of acquisition and installation of an elevator at Lincoln Street School and related alterations to Lincoln Street School. This is a special warrant article. (The School Board recommends this appropriation.)

3. Shall the District raise and appropriate the sum of \$250,000 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.] (The School Board recommends this appropriation.)

4. Shall the District establish a capital reserve fund under RSA 35:1 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees, and raise and appropriate the sum of \$240,000 to said fund and designate the School Board as agent to expend from said fund. [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). The purpose of this Article is to establish a capital reserve fund and to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.] (The School Board recommends establishing this capital reserve fund and recommends this appropriation.)

5. Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Exeter School District on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

6. On petition of Kevin Underriner and others:

Shall the Exeter School District sell, by public auction to the highest bidder, on a date no later than September 30, 2002, the property located at 131-33 Court Street, Exeter, New Hampshire? (The School Board does not recommend adoption of this article.)

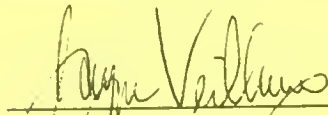
7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

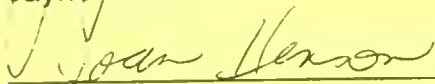
SECOND SESSION: At the Exeter Town Hall in said Exeter on Tuesday, **March 12, 2002**, to choose the following School District Officer: one (1) school board member for a three (3) year term; and vote on the articles listed as 1, 2, 3, 4, 5, and 6, above, as those articles may be amended at the First Session; by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 15th day of January, 2002.

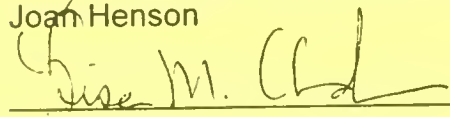
EXETER SCHOOL DISTRICT SCHOOL BOARD:



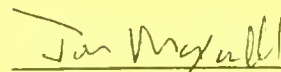
Jayne Veilleux




Joan Henson



Lisa Chandler



John Maxwell



Jean Tucker

Jan. 3, 2002
G:\SGH\ESD\MEETING\2002\WARRANT.WPD

**EXETER SCHOOL DISTRICT 2002 ANNUAL MEETING
WARRANT ARTICLES, AS AMENDED
BY FEBRUARY 5, 2002 DELIBERATIVE SESSION,
TO BE VOTED ON AT MARCH 12, 2002 ANNUAL MEETING**

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$9,748,343? Should this article be defeated, the operating budget shall be \$9,691,593, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$9,748,343 as set forth on said budget.)

2. Shall the District raise and appropriate the sum of \$285,000 for the purpose of acquisition and installation of an elevator at Lincoln Street School and related alterations to Lincoln Street School? This is a special warrant article. (The School Board recommends this appropriation.)

3. Shall the District raise and appropriate the sum of \$250,000 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.] (The School Board recommends this appropriation.)

4. Shall the District establish a capital reserve fund under RSA 35:1 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees, and raise and appropriate the sum of \$240,000 to said fund and designate the School Board as agent to expend from said fund? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). The purpose of this Article is to establish a capital reserve fund and to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.] (The School Board recommends establishing this capital reserve fund and recommends this appropriation.)

5. Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Exeter School District on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

6. Shall the District authorize the School Board to determine whether and when to sell and convey the real estate at 131-33 Court Street on terms acceptable to the School Board?

| EXETER SCHOOL DISTRICT | | | | | |
|------------------------------|--------------|--------------|--------------|--------------|-----------|
| 2002-2003 FISCAL YEAR BUDGET | | | | | |
| 1/8/2002 mtg02exeter | BUDGET | ACTUAL | BUDGET | SCH BD REC | |
| PROGRAM | 2000-2001 | 2000-2001 | 2001-2002 | 2002-03 | |
| ART | \$80,386 | \$78,942 | \$85,013 | \$86,543 | |
| MUSIC | 103,175 | 107,155 | 110,613 | 117,994 | |
| PHYSICAL EDUCATION | 133,693 | 133,612 | 136,097 | 140,641 | |
| BASIC CLASSROOM(ELEM) | 2,507,581 | 2,499,391 | 2,725,026 | 2,771,110 | |
| READING/AFTER SCHOOL | 66,415 | 72,386 | 124,306 | 135,471 | |
| MATHEMATICS | 14,983 | 14,600 | 16,493 | 17,333 | |
| DIRECTORS OF INSTR. | 16,218 | 17,903 | 18,877 | 19,821 | |
| SCIENCE | 10,769 | 10,728 | 11,769 | 13,194 | |
| ENGLISH/ESL | 49,503 | 51,562 | 56,945 | 85,796 | |
| SOCIAL STUDIES | 7,978 | 7,966 | 8,064 | 7,932 | |
| COMPUTER | 146,439 | 135,272 | 99,286 | 126,225 | |
| SUBS/SABBATICALS/TUTORS | 107,970 | 99,852 | 107,400 | 127,400 | |
| REGULAR EDUCATION | \$ 3,245,110 | \$ 3,229,369 | \$ 3,499,889 | \$ 3,649,460 | |
| SPECIAL EDUCATION | 1,134,975 | 1,053,274 | 1,202,935 | 1,283,555 | |
| ATHLETICS/XCURR | 2,000 | 1,216 | 2,000 | 2,000 | |
| GUIDANCE/ATTENDANCE | 114,019 | 113,997 | 119,779 | 124,342 | |
| NURSE/PSYCH/SPEECH | 395,187 | 459,178 | 420,082 | 510,552 | |
| MEDIA/DIR OF INSTR | 307,139 | 303,647 | 317,393 | 324,560 | |
| SCHOOL BOARD/SPED ADMIN | 58,752 | 64,462 | 61,034 | 81,176 | |
| SAU #16 ADMIN | 142,955 | 142,954 | 226,542 | 251,426 | |
| SCHOOL ADMIN. | 392,229 | 377,279 | 394,353 | 413,612 | |
| FISCAL SERVICES | 65,992 | 66,611 | 0 | 0 | |
| PLANT OPERATIONS | 548,117 | 548,850 | 616,217 | 607,855 | |
| TRANSPORTATION | 250,439 | 304,406 | 350,108 | 350,108 | |
| BENEFITS | 1,545,365 | 1,231,206 | 1,582,615 | 1,689,286 | |
| INSURANCE | 28,107 | 38,118 | 28,107 | 28,107 | |
| GENERAL FUND TOTAL | \$ 8,230,386 | \$ 7,934,567 | \$ 8,821,054 | \$ 9,316,039 | |
| DEBT SERVICE | 187,358 | 188,858 | 178,530 | 167,565 | |
| CAP RES FUNDS | 2,490,000 | 2,490,000 | 0 | 0 | |
| EXPENDABLE TRUST | 0 | 0 | 0 | 0 | |
| CAP PROJ/COOP PROCEEDS | 712,688 | 712,688 | 0 | 0 | |
| FEDERAL/STATE GRANTS | 84,739 | 19,457 | 84,739 | 84,739 | |
| FOOD SERVICE FUND | 180,000 | 180,000 | 180,000 | 180,000 | |
| TOTAL - ALL FUNDS | \$11,885,171 | \$11,525,570 | \$9,264,323 | \$9,748,343 | \$484,020 |
| | | | | | 5.2% |
| CAP RES FUNDS/CAP PROJECTS | | | \$490,000 | \$ 775,000 | |

REVENUE BUDGET

| | | | | |
|---|-------------|-------------|-------------|---------------|
| EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!! | | | | |
| 1/15/2002mtg03exeter | ACTUAL | REVISED | ESTIMATE | |
| | BUDGET | ONLY | INCREASE | |
| | 2000-2001 | 2001-2002 | 2002-03 | |
| SCH DIST ASSESSMENT | \$7,427,872 | \$3,718,503 | \$6,414,206 | \$2,695,703 |
| TAX RATE ESTIMATE | | 3.76 | \$6.47 | \$2.71 |
| UNRES FUND BALANCE | 345,504 | 2,684,042 | 500,000 | |
| STATE SOURCES | | | | |
| BUILDING AID | 171,720 | 176,400 | 176,400 | |
| CATASTROPHIC AID | 161,454 | 92,181 | 92,181 | |
| STATE GRANT | 1,817,561 | 1,571,143 | 1,803,763 | |
| LOCAL SOURCES | | | | |
| INVESTMENT EARNING | 122,815 | - | 25,000 | |
| PUPIL ACTIVITIES | 17,724 | - | 25,000 | |
| COOP BUYOUT | 1,173,642 | 1,172,054 | 1,172,054 | |
| CAPITAL RESERVE | - | 240,000 | - | |
| MISC | 7,691 | - | - | |
| GRANTS/FED PROJECTS | | | | |
| TITLE VI | - | - | 59,739 | |
| MEDICAID | 99,587 | - | 75,000 | |
| FOOD SERVICE FUND | 180,000 | 100,000 | 180,000 | |
| TOTAL - ALL FUNDS | \$4,097,698 | \$6,035,820 | \$4,109,137 | \$(1,926,683) |

EXETER SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

| <u>SPECIAL EDUCATION EXPENSES</u> | | <u>1999-2000</u> | <u>2000-2001</u> |
|---|----------------------------------|------------------|------------------|
| 1200/1230 | Special Programs | 1,304,913 | 1,317,802 |
| 1430 | Summer School | 6,838 | 7,758 |
| 2140 | Psychological Services | 86,498 | 80,411 |
| 2150 | Speech and Audiology | 68,031 | 181,949 |
| 2159 | Speech-Summer School | 0 | 0 |
| 2162 | Physical Therapy | 25,355 | 25,391 |
| 2163 | Occupational Therapy | 57,427 | 55,656 |
| 2722 | Special Transportation | 101,800 | 98,580 |
| 2729 | Summer School Transportation | 0 | 0 |
| Total Expenses | | 1,650,862 | 1,767,547 |
| <u>SPECIAL EDUCATION REVENUE</u> | | | |
| 1950 | Services to other LEAs | 0 | 0 |
| 3110 | Special Ed. Portion Adequacy fun | 406,047 | 406,047 |
| 3240 | Catastrophic Aid | 94,728 | 161,454 |
| 4580 | Medicaid | 84,962 | 99,587 |
| Total Revenues | | 585,737 | 667,088 |
| <u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u> | | <u>1,065,125</u> | <u>1,100,459</u> |

EXETER SCHOOL DISTRICT
FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES

JUNE 30, 2001

EXETER SCHOOL DISTRICT

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JUNE 30, 2001

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter School District
Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Exeter School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Exeter School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Exeter School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Exeter School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Exeter School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 7, 2001

*Plodzik & Sanderson
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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
Exeter School District
Exeter, New Hampshire

In planning and performing our audit of the Exeter School District for the year ended June 30, 2001, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 7, 2001

*Plodzik & Sanderson
Professional Association*

GENERAL PURPOSE FINANCIAL STATEMENTS

*EXHIBIT A
EXETER SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Group
June 30, 2001*

| | <u>Governmental Fund Type</u> | <u>Fiduciary Fund Types</u> Trust and Agency | <u>Account Group</u> General Long-Term Debt | <u>Total (Memorandum Only)</u> |
|--|-----------------------------------|--|--|--|
| <u>ASSETS AND OTHER DEBITS</u> | <u>General</u> | | | |
| <u>Assets</u> | | | | |
| Cash and Equivalents | \$ | \$ 27,885 | \$ | \$ 27,885 |
| Investments | 429,499 | | | 429,499 |
| <u>Receivables</u> | | | | |
| Accounts | 2,565 | | | 2,565 |
| Intergovernmental | 127,727 | 3,815,158 | | 3,942,885 |
| Interfund Receivable | 2,145,467 | | | 2,145,467 |
| Prepaid Items | 173,993 | | | 173,993 |
| <u>Other Debits</u> | | | | |
| Amount to be Provided for Retirement of General Long-Term Debt | | | 1,210,968 | 1,210,968 |
| TOTAL ASSETS AND OTHER DEBITS | <u>\$ 2,879,251</u> | <u>\$ 3,843,043</u> | <u>\$ 1,210,968</u> | <u>\$ 7,933,262</u> |
| <u>LIABILITIES AND EQUITY</u> | | | | |
| <u>Liabilities</u> | | | | |
| Cash Overdraft | \$ 115,819 | \$ | \$ | \$ 115,819 |
| Accounts Payable | 11,893 | | | 11,893 |
| Accrued Payroll and Benefits | 3,249 | | | 3,249 |
| Intergovernmental Payable | 20,124 | | | 20,124 |
| Interfund Payable | | 2,145,467 | | 2,145,467 |
| Due to Student Groups | | 27,885 | | 27,885 |
| Deferred Revenue | 1,000 | | | 1,000 |
| General Obligation Debt Payable | | | 721,368 | 721,368 |
| Compensated Absences Payable | | | 489,600 | 489,600 |
| Total Liabilities | <u>152,085</u> | <u>2,173,352</u> | <u>1,210,968</u> | <u>3,536,405</u> |
| <u>Equity</u> | | | | |
| <u>Fund Balances</u> | | | | |
| Reserved for Encumbrances | 43,123 | | | 43,123 |
| Reserved for Special Purposes | | 1,669,691 | | 1,669,691 |
| <u>Unreserved</u> | | | | |
| Undesignated | <u>2,684,043</u> | | | <u>2,684,043</u> |
| Total Equity | <u>2,727,166</u> | <u>1,669,691</u> | | <u>4,396,857</u> |
| TOTAL LIABILITIES AND EQUITY | <u>\$ 2,879,251</u> | <u>\$ 3,843,043</u> | <u>\$ 1,210,968</u> | <u>\$ 7,933,262</u> |

The notes to financial statements are an integral part of this statement.

*EXHIBIT B
EXETER SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 2001*

| | <u>Governmental Fund Types</u> | | <u>Fiduciary Fund Type</u> | <u>Total (Memorandum Only)</u> |
|--|------------------------------------|----------------------------|--------------------------------|--|
| | <u>General</u> | <u>Special Revenue</u> | <u>Expendable Trust</u> | |
| <u>Revenues</u> | | | | |
| School District Assessment | \$ 5,829,367 | \$ | \$ | \$ 5,829,367 |
| Other Local | 1,388,231 | 180,000 | 70,560 | 1,638,791 |
| State | 4,292,853 | | | 4,292,853 |
| Federal | 99,587 | | | 99,587 |
| <u>Other Financing Sources</u> | | | | |
| Operating Transfers In | <u>2,208,827</u> | | <u>2,500,000</u> | <u>4,708,827</u> |
| <u>Total Revenues and Other Financing Sources</u> | <u>13,818,865</u> | <u>180,000</u> | <u>2,570,560</u> | <u>16,569,425</u> |
| <u>Expenditures</u> | | | | |
| <u>Current</u> | | | | |
| Instruction | 4,372,246 | | | 4,372,246 |
| <u>Support Services</u> | | | | |
| Student | 573,175 | | | 573,175 |
| Instructional Staff | 303,647 | | | 303,647 |
| General Administration | 29,077 | | | 29,077 |
| Executive Administration | 180,956 | | | 180,956 |
| School Administration | 377,279 | | | 377,279 |
| Business | 65,992 | | | 65,992 |
| Operation and Maintenance of Plant | 575,758 | | | 575,758 |
| Student Transportation | 304,406 | | | 304,406 |
| Other | 1,255,125 | | | 1,255,125 |
| Non-Instructional Services | | 180,000 | | 180,000 |
| Facilities Acquisition and Construction | 711,562 | | | 711,562 |
| Debt Service | 253,716 | | | 253,716 |
| <u>Other Financing Uses</u> | | | | |
| Operating Transfers Out | <u>2,500,000</u> | | <u>2,208,827</u> | <u>4,708,827</u> |
| <u>Total Expenditures and Other Financing Uses</u> | <u>11,502,939</u> | <u>180,000</u> | <u>2,208,827</u> | <u>13,891,766</u> |
| <u>Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses</u> | 2,315,926 | | 361,733 | 2,677,659 |
| <u>Fund Balances - July 1</u> | <u>411,240</u> | | <u>1,307,958</u> | <u>1,719,198</u> |
| <u>Fund Balances - June 30</u> | <u>\$ 2,727,166</u> | <u>\$ -0-</u> | <u>\$ 1,669,691</u> | <u>\$ 4,396,857</u> |

The notes to financial statements are an integral part of this statement.

EXHIBIT C
EXETER SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 2001

| | General Fund | | Variance |
|---|---------------------|---------------------|----------------------------|
| | Budget | Actual | Favorable (Unfavorable) |
| <u>Revenues</u> | | | |
| School District Assessment | \$ 5,829,367 | \$ 5,829,367 | \$ |
| Other Local | 1,295,000 | 1,388,231 | 93,231 |
| State | 4,218,970 | 4,234,914 | 15,944 |
| Federal | 109,000 | 99,587 | (9,413) |
| <u>Other Financing Sources</u> | | | |
| Operating Transfers In | 62,400 | 2,208,827 | 2,146,427 |
| <u>Total Revenues and Other Financing Sources</u> | <u>11,514,737</u> | <u>13,760,926</u> | <u>2,246,189</u> |
| <u>Expenditures</u> | | | |
| <u>Current</u> | | | |
| Instruction | 4,777,010 | 4,314,673 | 462,337 |
| <u>Support Services</u> | | | |
| Student | 376,109 | 573,175 | (197,066) |
| Instructional Staff | 132,201 | 303,647 | (171,446) |
| General Administration | 20,750 | 26,720 | (5,970) |
| Executive Administration | 178,806 | 180,956 | (2,150) |
| School Administration | 392,229 | 377,279 | 14,950 |
| Business | 65,992 | 65,992 | |
| Operation and Maintenance of Plant | 548,117 | 545,753 | 2,364 |
| Student Transportation | 250,439 | 304,406 | (53,967) |
| Other | 1,573,472 | 1,264,510 | 308,962 |
| Non-Instructional Services | | | |
| Facilities Acquisition and Construction | 712,400 | 711,562 | 838 |
| Debt Service | 253,716 | 253,716 | |
| <u>Other Financing Uses</u> | | | |
| Operating Transfers Out | 2,500,000 | 2,500,000 | |
| <u>Total Expenditures and Other Financing Uses</u> | <u>11,781,241</u> | <u>11,422,389</u> | <u>358,852</u> |
| <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u> | <u>\$ (266,504)</u> | <u>2,338,537</u> | <u>\$ 2,605,041</u> |
| <u>Unreserved Fund Balances - July 1</u> | | <u>345,506</u> | |
| <u>Unreserved Fund Balances - June 30</u> | | <u>\$ 2,684,043</u> | |

| Special Revenue Fund | | | Total (Memorandum Only) | | |
|----------------------|----------------|--|----------------------------|---------------------|--|
| Budget | Actual | Variance Favorable (Unfavorable) | Budget | Actual | Variance Favorable (Unfavorable) |
| \$ 180,000 | \$ 180,000 | \$ | \$ 5,829,367 | \$ 5,829,367 | \$ |
| | | | 1,475,000 | 1,568,231 | 93,231 |
| | | | 4,218,970 | 4,234,914 | 15,944 |
| | | | 109,000 | 99,587 | (9,413) |
| | | | <u>62,400</u> | <u>2,208,827</u> | <u>2,146,427</u> |
| <u>180,000</u> | <u>180,000</u> | | <u>11,694,737</u> | <u>13,940,926</u> | <u>2,246,189</u> |
| | | | 4,777,010 | 4,314,673 | 462,337 |
| | | | 376,109 | 573,175 | (197,066) |
| | | | 132,201 | 303,647 | (171,446) |
| | | | 20,750 | 26,720 | (5,970) |
| | | | 178,806 | 180,956 | (2,150) |
| | | | 392,229 | 377,279 | 14,950 |
| | | | 65,992 | 65,992 | |
| | | | 548,117 | 545,753 | 2,364 |
| | | | 250,439 | 304,406 | (53,967) |
| 180,000 | 180,000 | | 1,573,472 | 1,264,510 | 308,962 |
| | | | 180,000 | 180,000 | |
| | | | 712,400 | 711,562 | 838 |
| | | | 253,716 | 253,716 | |
| | | | <u>2,500,000</u> | <u>2,500,000</u> | |
| <u>180,000</u> | <u>180,000</u> | | <u>11,961,241</u> | <u>11,602,389</u> | <u>358,852</u> |
| <u>\$ -0-</u> | -0- | <u>\$ -0-</u> | <u>\$ (266,504)</u> | 2,338,537 | <u>\$ 2,605,041</u> |
| | -0- | | | <u>345,506</u> | |
| | <u>\$ -0-</u> | | | <u>\$ 2,684,043</u> | |

The notes to financial statements are an integral part of this statement.

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

The financial statements of the Exeter School District have been prepared in conformity with accounting principles generally accepted in the United States of America (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

In New Hampshire, each town constitutes a school district except districts organized under special acts of Legislature. The Exeter School District serves the community of Exeter, New Hampshire and provides public education services for approximately 1,100 students in grades one through five.

A. Reporting Entity

The School District is a municipal corporation governed by an elected board. As required by accounting principles generally accepted in the United States of America, these financial statements present the Exeter School District (primary government). Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the School District's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

Governmental Fund Types

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Fund - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held or established by the School District under a formal trust agreement or School District Meeting vote, or assets held by the School District as an agent for student groups.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The School District uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. These acquisitions are required to be capitalized at historical cost in a General Fixed Assets Account Group for accountability purposes. In accordance with the practices followed by most other municipal entities in the state, the School District does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by accounting principles generally accepted in the United States of America, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the School District.

C. Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service and other long-term obligations, which are recognized when due.

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations. At its annual meeting, the School District adopts a budget for the next fiscal year for the General and Special Revenue Funds. Except as reconciled on the following page, budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America.

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total except as described in the following paragraph. Unexpended balances of special articles for specific purposes may not be transferred and all annual appropriations lapse at year-end unless encumbered.

In the case of emergency expenditures, overexpenditures are allowed under the provisions of the Municipal Budget Law (RSA Chapter 32) if prior approval is obtained from the New Hampshire Department of Education.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2000-2001, \$266,504 of the beginning General Fund fund balance was applied for this purpose.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the District. The amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

| | <u>General Fund</u> |
|--|-------------------------|
| <u>Expenditures and Other Financing Uses</u> | |
| Per Exhibit C (Budgetary Basis) | \$ 11,422,389 |
| <u>Adjustments</u> | |
| <u>Basis Difference</u> | |
| Encumbrances - June 30, 2000 | 65,734 |
| Encumbrances - June 30, 2001 | (43,123) |
| Retirement contributions paid by State of N.H. | <u>57,939</u> |
| Per Exhibit B (GAAP Basis) | <u>\$ 11,502,939</u> |

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

E. Assets, Liabilities and Fund Equity

Cash and Equivalents

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The School District treasurer is required by New Hampshire statute to have custody of all moneys belonging to the School District and shall pay out the same only upon orders of the school board. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Whenever the Treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the Treasurer shall, with the approval of the school board, invest the excess funds in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits, certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer. Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the School District. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

The School District participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Based on GASB Statement No. 3, *Deposits with Financial Institutions, Investments (including Repurchase Agreements), and Reverse Repurchase Agreements*, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to short-term United States treasury and United States government agency obligations, State of New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements and reverse overnight repurchase agreements with primary dealers or dealer banks. Under the terms of GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, the Pool is considered to be a 2a7-like pool which means that it has a policy that it will, and does operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. This rule allows SEC-registered mutual funds to use amortized cost rather than market value to report net assets in computing share prices if certain conditions are met. Therefore, the School District reports its investment in the Pool at amortized cost which would equal the Pool's share price.

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

Interfund Receivables and Payables

During the course of normal operations, the School District has transactions between funds, including expenditures and transfers of resources to provide services. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of June 30, balances of interfund amounts receivable or payable have been recorded.

Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the School District as a whole. Accordingly, such unmatured obligations of the School District are accounted for in the General Long-Term Debt Account Group.

Compensated Absences - Employees may accumulate a limited amount of earned, but unused, vested benefits, which will be paid upon separation from the School District's service. In governmental fund types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves are used by the School District:

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These consist of the School District's Expendable Trust Funds.

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account group are presented for analytical purposes only. The summation includes interfund transactions that have not been eliminated and the caption "amount to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures of the School District.

NOTE 2 - ASSETS

A. Cash and Equivalents

All bank balances as of June 30, 2001, were insured or collateralized with securities held by the School District or its agent in the School District's name.

B. Investments

All of the School District's investments, totaling \$429,499 at June 30, 2001 are in the custody of the New Hampshire Public Deposit Investment Pool and are not categorized as to risk assumed.

C. Receivables

Receivables as of June 30, 2001, are as follows:

| | <u>General Fund</u> | <u>Trust Funds</u> | <u>Total</u> |
|-------------------|-------------------------|------------------------|---------------------|
| Accounts | \$ 2,565 | \$ | \$ 2,565 |
| Intergovernmental | <u>127,727</u> | <u>3,815,158</u> | <u>3,942,885</u> |
| <u>Total</u> | <u>\$ 130,292</u> | <u>\$ 3,815,158</u> | <u>\$ 3,945,450</u> |

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

D. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at June 30, 2001 are as follows:

| | <u>Interfund Receivable</u> | <u>Interfund Payable</u> |
|--------------------|---------------------------------|------------------------------|
| General Fund | \$ 2,145,467 | \$ |
| <u>Trust Funds</u> | | |
| Capital Reserve | <u> </u> | <u>2,145,467</u> |
| <u>Totals</u> | <u>\$ 2,145,467</u> | <u>\$ 2,145,467</u> |

NOTE 3 - LIABILITIES

Long-Term Debt

The following is a summary of the School District's general long-term debt transactions for the fiscal year ended June 30, 2001:

| | <u>General Obligation Debt Payable</u> | <u>Compensated Absences Payable</u> | <u>Total</u> |
|--|--|---|---------------------|
| Balance, Beginning of Year | \$ 951,596 | \$ 230,400 | \$ 1,181,996 |
| Retired | (230,228) | | (230,228) |
| Net increase in Compensated Absences Payable | <u> </u> | <u>259,200</u> | <u>259,200</u> |
| Balance, End of Year | <u>\$ 721,368</u> | <u>\$ 489,600</u> | <u>\$ 1,210,968</u> |

Long-term debt payable at June 30, 2001, is comprised of the following:

| | <u>Original Amount</u> | <u>Issue Date</u> | <u>Maturity Date</u> | <u>Interest Rate %</u> | <u>Outstanding at June 30, 2001</u> |
|--|----------------------------|-----------------------|--------------------------|--------------------------------|---|
| <u>General Obligation Debt Payable</u> | | | | | |
| School Renovations | \$ 1,660,000 | 1993 | 2003 | 3.0-5.3 | \$ 330,000 |
| Co-op Buyout | \$ 652,280 | 1998 | 2007 | N/A | <u>391,368</u> |
| | | | | | 721,368 |
| <u>Compensated Absences Payable</u> | | | | | |
| Vested Sick Leave | | | | | <u>489,600</u> |
| <u>Total</u> | | | | | <u>\$ 1,210,968</u> |

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

The annual requirements to amortize all general obligation debt outstanding as of June 30, 2001, including interest payments, are as follows:

| <u>Fiscal Year Ending</u> <u>June 30,</u> | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
|--|-------------------|-------------------|-------------------|
| 2002 | \$ 230,228 | \$ 13,530 | \$ 243,758 |
| 2003 | 230,228 | 2,565 | 232,793 |
| 2004 | 65,228 | | 65,228 |
| 2005 | 65,228 | | 65,228 |
| 2006 | 65,228 | | 65,228 |
| 2007 | <u>65,228</u> | <u> </u> | <u>65,228</u> |
| <u>Totals</u> | <u>\$ 721,368</u> | <u>\$ 16,095</u> | <u>\$ 737,463</u> |

NOTE 4 - OTHER INFORMATION

A. Risk Management

The School District is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During the fiscal year, the School District was a member of **The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program** which is a pooled risk management program under RSA 5-B and 281-A. The workers' compensation and employer's liability policy provides statutory coverage for workers' compensation and up to \$2,000,000 of employer's liability coverage. Primex retained \$300,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Exeter School District billed for the year ended December 31, 2001 was \$12,548 for workers' compensation of which \$9,412 was paid as of June 30, 2001 and the remainder of \$3,136 is being paid in monthly installments through October, 2001. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of an assessment for this or any prior year.

The School District continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Exeter School District participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the School District. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees are required to contribute 5% of earnable compensation. For the year ended June 30, 2001, the School District contributed 2.97% for teachers and 4.24% for other employees. The contribution requirements for the Exeter School District for the fiscal years 1999, 2000, and 2001 were \$132,821, \$139,188 and \$140,597, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for teachers employed by the School District. The State does not participate in funding the employer costs of other School District employees. GASB Statement #24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the School District's financial statements. This amount \$57,939 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

C. Formation of Exeter Region Cooperative School District

During the year ended June 30, 1998, The Exeter Region Cooperative School District was formed to provide educational services for grades six through twelve. The Exeter School District entered into a contract with the Exeter Region Cooperative School District under which a portion of all ten of the annual payments to be made under Article 4 of the Cooperative's Articles of Agreement would not be paid by the Cooperative to the Exeter School District in cash but, instead, would be applied by the Cooperative to reduce the amount to be raised by the Cooperative from the Exeter taxpayers. The portion to be so applied each year will be the sum of the Exeter taxpayers' share

EXETER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2001

of bond payments (principal and interest) for the new middle level cooperative school building plus the Exeter taxpayers' share of the annual payments under Article 4 of the Cooperative's Articles of Agreement, net of Exeter's share of State Building Aid received by the Cooperative. At June 30, 2001, the total amount owed by the Exeter Region Cooperative School District to the Exeter School District was \$7,440,000. Of that sum, the Exeter School District will remit \$391,368 to the member towns over a ten year period as follows. The amount due to member towns is estimated and changes slightly each year.

| <u>Fiscal Year Ended</u> | <u>Due from Exeter Region Cooperative School District</u> | <u>Due to Member Towns</u> |
|--------------------------|---|--------------------------------|
| June 30, 2002 | \$ 1,240,000 | \$ 65,228 |
| June 30, 2003 | 1,240,000 | 65,228 |
| June 30, 2004 | 1,240,000 | 65,228 |
| June 30, 2005 | 1,240,000 | 65,228 |
| June 30, 2006 | 1,240,000 | 65,228 |
| June 30, 2007 | <u>1,240,000</u> | <u>65,228</u> |
| <u>Totals</u> | <u>\$ 7,440,000</u> | <u>\$ 391,368</u> |

SUPPLEMENTAL SCHEDULES

SCHEDULE A-1
EXETER SCHOOL DISTRICT
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2001

| <u>REVENUES</u> | <u>Estimated</u> | <u>Actual</u> | Over (Under) <u>Estimate</u> |
|---|----------------------|----------------------|------------------------------------|
| <u>School District Assessment</u> | | | |
| Current Appropriation | \$ 5,829,367 | \$ 5,829,367 | \$ _____ |
| <u>Other Local Sources</u> | | | |
| Earnings on Investments | 30,000 | 122,815 | 92,815 |
| Student Activities | 25,000 | 25,416 | 416 |
| Miscellaneous | <u>1,240,000</u> | <u>1,240,000</u> | _____ |
| Total From Other Local Sources | <u>1,295,000</u> | <u>1,388,231</u> | <u>93,231</u> |
| <u>State Sources</u> | | | |
| Adequacy Aid (Grant) | 1,817,561 | 1,817,561 | |
| Adequacy Aid (State Tax) | 2,084,179 | 2,084,179 | |
| School Building Aid | 155,776 | 171,720 | 15,944 |
| Catastrophic Aid | <u>161,454</u> | <u>161,454</u> | _____ |
| Total From State Sources | <u>4,218,970</u> | <u>4,234,914</u> | <u>15,944</u> |
| <u>Federal Sources</u> | | | |
| Medicaid | <u>109,000</u> | <u>99,587</u> | <u>(9,413)</u> |
| <u>Other Financing Sources</u> | | | |
| <u>Operating Transfers In</u> | | | |
| <u>Interfund Transfers</u> | | | |
| <u>Trust Funds</u> | | | |
| Expendable | <u>62,400</u> | <u>2,208,827</u> | <u>2,146,427</u> |
| <u>Total Revenues and Other Financing Sources</u> | 11,514,737 | <u>\$ 13,760,926</u> | <u>\$ 2,246,189</u> |
| <u>Unreserved Fund Balance Used to</u> | | | |
| <u>Reduce School District Assessment</u> | <u>266,504</u> | | |
| <u>Total Revenues, Other Financing</u> | | | |
| <u>Sources and Use of Fund Balance</u> | <u>\$ 11,781,241</u> | | |

See Independent Auditor's Report, page 1.

SCHEDULE A-2
EXETER SCHOOL DISTRICT
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2001

| | Encumbered From 1999-2000 | Appropriations 2000-2001 | Expenditures Net of Refunds | Encumbered To 2001-2002 | (Over) Under Budget |
|---|---------------------------------|-----------------------------|-----------------------------------|-------------------------------|---------------------------|
| <u>Current</u> | | | | | |
| <u>Instruction</u> | | | | | |
| Regular Programs | \$ 641 | \$ 3,495,944 | \$ 3,237,564 | \$ 1,397 | \$ 257,624 |
| Special Programs | 390 | 1,279,066 | 1,075,527 | | 203,929 |
| Other | | 2,000 | 1,216 | | 784 |
| Total Instruction | <u>1,031</u> | <u>4,777,010</u> | <u>4,314,307</u> | <u>1,397</u> | <u>462,337</u> |
| <u>Support Services</u> | | | | | |
| Student | | 376,109 | 573,175 | | (197,066) |
| Instructional Staff | | 132,201 | 303,647 | | (171,446) |
| <u>General Administration</u> | | | | | |
| School Board | 2,357 | 20,750 | 29,077 | | (5,970) |
| <u>Executive Administration</u> | | | | | |
| SAU Management Services | | 142,955 | 142,954 | | 1 |
| All Other Executive | | 35,851 | 38,002 | | (2,151) |
| School Administration | | 392,229 | 377,279 | | 14,950 |
| Business | | 65,992 | 65,992 | | |
| Operation and Maintenance of Plant | 62,346 | 548,117 | 575,758 | 32,341 | 2,364 |
| Student Transportation | | 250,439 | 304,406 | | (53,967) |
| Other | | 1,573,472 | 1,251,439 | 9,385 | 312,648 |
| Total Support Services | <u>64,703</u> | <u>3,538,115</u> | <u>3,661,729</u> | <u>41,726</u> | <u>(100,637)</u> |
| Non-Instructional Services | | | 3,686 | | (3,686) |
| Facilities Acquisition and Construction | | 712,400 | 711,562 | | 838 |
| <u>Debt Service</u> | | | | | |
| Principal - Long-Term Debt | | 231,358 | 231,358 | | |
| Interest - Long-Term Debt | | 22,358 | 22,358 | | |
| Total Debt Service | | <u>253,716</u> | <u>253,716</u> | | |
| <u>Other Financing Uses</u> | | | | | |
| <u>Operating Transfers Out</u> | | | | | |
| <u>Interfund Transfers</u> | | | | | |
| <u>Trust Funds</u> | | | | | |
| Expendable | | 2,500,000 | 2,500,000 | | |
| <u>Total Appropriations</u> | | | | | |
| <u>Expenditures and Encumbrances</u> | <u>\$ 65,734</u> | <u>\$ 11,781,241</u> | <u>\$ 11,445,000</u> | <u>\$ 43,123</u> | <u>\$ 358,852</u> |

See Independent Auditor's Report, page 1.

*SCHEDULE A-3
EXETER SCHOOL DISTRICT
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended June 30, 2001*

| | | |
|--|----------------|---------------------|
| <u>Unreserved - Undesignated</u> | | |
| <u>Fund Balance - July 1</u> | \$ 345,506 | |
| <u>Deduction</u> | | |
| Unreserved Fund Balance Used to Reduce 2000-2001 School District Assessment | <u>266,504</u> | |
| | | \$ 79,002 |
| <u>Addition</u> | | |
| <u>2000-2001 Budget Summary</u> | | |
| Revenue Surplus (Schedule A-1) | \$ 2,246,189 | |
| Unexpended Balance of Appropriations (Schedule A-2) | <u>358,852</u> | |
| | | <u>2,605,041</u> |
| <u>Unreserved - Undesignated</u> | | |
| <u>Fund Balance - June 30</u> | | <u>\$ 2,684,043</u> |

See Independent Auditor's Report, page 1.

*SCHEDULE B-1
EXETER SCHOOL DISTRICT
Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2001*

Revenues

Local

| | |
|----------------------|------------|
| Lunch and Milk Sales | \$ 180,000 |
|----------------------|------------|

Expenditures

Current

Non-Instructional Services

| | |
|----------------|-----------|
| Food Purchases | \$ 98,960 |
|----------------|-----------|

| | |
|--------------------|--------|
| Labor and Benefits | 68,800 |
|--------------------|--------|

| | |
|---------------------|---------------|
| Expendable Supplies | <u>12,240</u> |
|---------------------|---------------|

| | |
|---------------------------|----------------|
| <u>Total Expenditures</u> | <u>180,000</u> |
|---------------------------|----------------|

Excess of Revenues

| | |
|--------------------------|-----|
| <u>Over Expenditures</u> | -0- |
|--------------------------|-----|

| | |
|------------------------------|------------|
| <u>Fund Balance - July 1</u> | <u>-0-</u> |
|------------------------------|------------|

| | |
|-------------------------------|---------------|
| <u>Fund Balance - June 30</u> | <u>\$ -0-</u> |
|-------------------------------|---------------|

See Independent Auditor's Report, page 1.

SCHEDULE C-1
EXETER SCHOOL DISTRICT
Trust and Agency Funds
Combining Balance Sheet
June 30, 2001

| | <u>Trust</u> | | <u>Agency Student Activities</u> | <u>Total</u> |
|-------------------------------|----------------------------|-----------------------------|--|---------------------|
| | <u>Capital Reserve</u> | <u>Expendable Other</u> | | |
| <u>ASSETS</u> | | | | |
| Cash and Equivalents | \$ | \$ | \$ 27,885 | \$ 27,885 |
| Intergovernmental Receivables | <u>3,505,291</u> | <u>309,867</u> | <u> </u> | <u>3,815,158</u> |
| TOTAL ASSETS | <u>\$ 3,505,291</u> | <u>\$ 309,867</u> | <u>\$ 27,885</u> | <u>\$ 3,843,043</u> |
| <u>LIABILITIES AND EQUITY</u> | | | | |
| <u>Liabilities</u> | | | | |
| Interfund Payable | \$ 2,145,467 | \$ | \$ | \$ 2,145,467 |
| Due to Student Groups | <u> </u> | <u> </u> | <u>27,885</u> | <u>27,885</u> |
| Total Liabilities | <u>2,145,467</u> | <u> </u> | <u>27,885</u> | <u>2,173,352</u> |
| <u>Equity</u> | | | | |
| <u>Fund Balances</u> | | | | |
| Reserved for Special Purposes | <u>1,359,824</u> | <u>309,867</u> | <u> </u> | <u>1,669,691</u> |
| TOTAL LIABILITIES AND EQUITY | <u>\$ 3,505,291</u> | <u>\$ 309,867</u> | <u>\$ 27,885</u> | <u>\$ 3,843,043</u> |

See Independent Auditor's Report, page 1.

SCHEDULE C-2
EXETER SCHOOL DISTRICT
Expendable Trust Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2001

| | <u>Capital Reserve</u> | <u>Other</u> | <u>Total</u> |
|--------------------------------|----------------------------|-------------------|---------------------|
| <u>Revenues</u> | | | |
| <u>Local</u> | | | |
| Interest and Dividends | \$ 59,375 | \$ 11,185 | \$ 70,560 |
| <u>Other Financing Sources</u> | | | |
| <u>Operating Transfers In</u> | | | |
| General Fund | <u>2,490,000</u> | <u>10,000</u> | <u>2,500,000</u> |
| <u>Total Revenues and</u> | | | |
| <u>Other Financing Sources</u> | 2,549,375 | 21,185 | 2,570,560 |
| <u>Financing Uses</u> | | | |
| <u>Operating Transfers Out</u> | | | |
| General Fund | <u>2,208,827</u> | <u> </u> | <u>2,208,827</u> |
| <u>Excess of Revenues and</u> | | | |
| <u>Other Financing Sources</u> | | | |
| <u>Over Financing Uses</u> | 340,548 | 21,185 | 361,733 |
| <u>Fund Balances - July 1</u> | <u>1,019,276</u> | <u>288,682</u> | <u>1,307,958</u> |
| <u>Fund Balances - June 30</u> | <u>\$ 1,359,824</u> | <u>\$ 309,867</u> | <u>\$ 1,669,691</u> |

See Independent Auditor's Report, page 1.

SCHEDULE C-3
EXETER SCHOOL DISTRICT
Student Activities Funds
Combining Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended June 30, 2001

| <u>Main Street School Student Activities Fund</u> | Balance July 1, <u>2000</u> | <u>Additions</u> | <u>Deductions</u> | Balance June 30, <u>2001</u> |
|--|-----------------------------------|------------------|-------------------|------------------------------------|
| <u>ASSETS</u> | | | | |
| Cash and Equivalents | <u>\$ 8,497</u> | <u>\$ 4,602</u> | <u>\$ 3,549</u> | <u>\$ 9,550</u> |
| <u>LIABILITIES</u> | | | | |
| Due to Student Groups | <u>\$ 8,497</u> | <u>\$ 4,602</u> | <u>\$ 3,549</u> | <u>\$ 9,550</u> |
| <u>Lincoln Street School Student Activities Fund</u> | | | | |
| <u>ASSETS</u> | | | | |
| Cash and Equivalents | <u>\$ 14,709</u> | <u>\$ 21,139</u> | <u>\$ 17,513</u> | <u>\$ 18,335</u> |
| <u>LIABILITIES</u> | | | | |
| Due to Student Groups | <u>\$ 14,709</u> | <u>\$ 21,139</u> | <u>\$ 17,513</u> | <u>\$ 18,335</u> |
| <u>Totals - All Student Activities Funds</u> | | | | |
| <u>ASSETS</u> | | | | |
| Cash and Equivalents | <u>\$ 23,206</u> | <u>\$ 25,741</u> | <u>\$ 21,062</u> | <u>\$ 27,885</u> |
| <u>LIABILITIES</u> | | | | |
| Due to Student Groups | <u>\$ 23,206</u> | <u>\$ 25,741</u> | <u>\$ 21,062</u> | <u>\$ 27,885</u> |

See Independent Auditor's Report, page 1.

SCHEDULE C-4
EXETER SCHOOL DISTRICT
Main Street School Student Activities Fund
Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended June 30, 2001

| <u>ACTIVITY</u> | Activity Balance <u>July 1, 2000</u> | <u>Additions</u> | <u>Deductions</u> | Activity Balance <u>June 30, 2001</u> |
|--------------------|---|-------------------|-------------------|--|
| Activity Club | \$ 121 | \$ | \$ | \$ 121 |
| Administration | 5,582 | 2,503 | 1,829 | 6,256 |
| Book Deposits | 1,040 | 175 | | 1,215 |
| Library | 1,723 | 1,924 | 1,689 | 1,958 |
| Physical Education | <u>31</u> | <u> </u> | <u>31</u> | <u> </u> |
| <u>Totals</u> | <u>\$ 8,497</u> | <u>\$ 4,602</u> | <u>\$ 3,549</u> | <u>\$ 9,550</u> |

See Independent Auditor's Report, page 1.

S .A.U. # 16

BUDGET

**SAU# 16 PROPOSED BUDGET
2002-2003**

| ACCT# | ITEM DESCRIPTION | BUDGET 2000-2001 | ACTUAL 2000-2001 | ADOPTED 2001-2002 | PROPOSED 2002-2003 |
|---|---------------------------|---------------------|---------------------|----------------------|-----------------------|
| 11-2320-100 C. O. ADMINISTRATION | | | | | |
| 11-2320-110 | ADMINISTRATIVE SALARIES | 279,000.00 | (278,999.93) | 279,000.00 | 288,755.00 |
| 11-2320-111 | TREASURER & BRD MINUTES | 1,500.00 | (216.75) | 1,500.00 | 1,500.00 |
| 11-2320-114 | SUPPLEMENTAL SALARIES | 1,000.00 | (798.10) | 1,000.00 | 1,000.00 |
| 11-2320-115 | SECRETARIES SALARIES | 106,649.00 | (104,841.31) | 116,064.00 | 122,000.00 |
| 11-2320-116 | FISCAL SVS MANAGER (9%) | 3,885.00 | (3,977.54) | - | - |
| 11-2320-117 | HUMAN RESOURCES (.05) | 37,700.00 | (41,000.00) | 40,421.00 | 43,000.00 |
| 11-2320-130 | PAYROLL CLERK (9%) | 2,449.00 | (2,497.98) | - | - |
| 11-2320-211 | HEALTH INSURANCE | 65,000.00 | (43,767.85) | 65,000.00 | 65,000.00 |
| 11-2320-212 | DENTAL INSURANCE | 3,000.00 | (2,693.83) | 3,100.00 | 5,900.00 |
| 11-2320-213 | LIFE INSURANCE | 2,064.00 | (1,514.25) | 2,100.00 | 3,000.00 |
| 11-2320-214 | DISABILITY INSURANCE | 2,884.00 | (2,712.52) | 3,884.00 | 3,900.00 |
| 11-2320-231 | LONGEVITY | 177.00 | (177.00) | - | - |
| 11-2320-232 | RETIREMENT | 20,400.00 | (18,398.76) | 21,100.00 | 22,100.00 |
| 11-2320-220 | FICA | 34,400.00 | (31,975.96) | 35,200.00 | 36,000.00 |
| 11-2320-250 | WORKERS COMPENSATION | 3,000.00 | (939.11) | 3,000.00 | 3,100.00 |
| 11-2320-260 | UNEMPLOYMENT COMP. | 450.00 | 116.42 | 450.00 | 490.00 |
| 11-2320-290 | CONFERENCES | 4,000.00 | (624.20) | 5,000.00 | 5,000.00 |
| 11-2320-270 | COURSE REIMBURSEMENTS | 1,500.00 | - | 1,500.00 | 1,500.00 |
| 11-2320-320 | STAFF TRAINING | 11,820.00 | (19,102.41) | 15,000.00 | 16,000.00 |
| 11-2320-371 | AUDIT EXPENSE | 4,200.00 | (4,200.00) | 5,000.00 | 5,000.00 |
| 11-2320-372 | LEGAL EXPENSE | 4,000.00 | (6,222.14) | 4,000.00 | 4,000.00 |
| 11-2320-373 | MENTOR TRAINING | - | - | - | 6,225.00 |
| 11-2320-450 | RENT | 30,000.00 | (28,867.92) | 53,000.00 | 63,000.00 |
| 11-2320-440 | REPAIR & MAINTENANCE | 8,000.00 | (10,624.45) | 8,000.00 | 9,000.00 |
| 11-2320-520 | ERRORS AND OMISSIONS | 5,400.00 | (4,127.00) | 5,400.00 | 5,400.00 |
| 11-2320-521 | PROPERTY INSURANCE | 1,750.00 | (432.25) | 1,750.00 | 1,750.00 |
| 11-2320-531 | TELEPHONE | 11,000.00 | (11,923.56) | 13,000.00 | 13,000.00 |
| 11-2320-532 | POSTAGE | 9,000.00 | (3,660.47) | 12,000.00 | 12,000.00 |
| 11-2320-580 | TRAVEL | 9,600.00 | (9,936.70) | 9,600.00 | 14,000.00 |
| 11-2320-610 | SUPPLIES | 16,000.00 | (16,773.52) | 16,000.00 | 13,000.00 |
| 11-2320-611 | MAINTENANCE CONTRACTED | 2,400.00 | (7,654.00) | 2,400.00 | 2,400.00 |
| 11-2320-733 | EQUIPMENT | 4,500.00 | (25,511.99) | 6,500.00 | 4,500.00 |
| 11-2320-810 | DUES & SUBSCRIPTIONS | 6,300.00 | (4,277.09) | 6,400.00 | 6,400.00 |
| 11-2320-870 | CONTINGENCY | 1,500.00 | (2,998.93) | 2,500.00 | 2,500.00 |
| C. O. ADMINISTRATION | | 694,528.00 | (691,331.10) | 738,869.00 | 780,420.00 |
| FISCAL SERVICES ADMINISTRATION | | | | | |
| 11-2321-110 | BUSINESS MANAGER | - | - | 79,600.00 | 82,386.00 |
| 11-2321-116 | FISCAL SVS. MGR. SAL. (2) | 35,682.50 | (36,489.96) | 87,656.00 | 91,600.00 |
| 11-2321-130 | PAYROLL/A/P SALARIES | 22,752.50 | (23,384.52) | 86,267.00 | 90,494.00 |
| 11-2321-211 | HEALTH INSURANCE | 13,700.00 | (13,337.96) | 53,700.00 | 53,700.00 |
| 11-2321-212 | DENTAL INSURANCE | 654.00 | (618.24) | 2,038.00 | 2,100.00 |
| 11-2321-213 | LIFE INSURANCE | 218.00 | (134.88) | 696.00 | 1,500.00 |
| 11-2321-220 | FICA | 4,500.00 | (4,572.10) | 20,000.00 | 20,233.00 |
| 11-2321-250 | WORKERS COMPENSATION | 490.00 | (359.06) | 2,231.00 | 2,300.00 |
| Rate \$.64 of every \$100.00 of wages | | | | | |

2002-2003

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SAU# 16 Budget - FY 2002-03

| Town | 2001 Equalized val. | Valuation Percentage | # Pupils ADM 01 | Pupil % | Combined Percentage | FY 2003 Assessment |
|---------------|------------------------|-------------------------|--------------------|---------|------------------------|-----------------------|
| Brentwood | \$ 107,445,297 | 4.65% | 241.9 | 4.64% | 4.64% | \$62,665 |
| East Kingston | 80,384,121 | 3.48% | 167.9 | 3.22% | 3.35% | 45,192 |
| Exeter | 411,236,047 | 17.80% | 1015.4 | 19.46% | 18.63% | 251,426 |
| Kensington | 80,350,142 | 3.48% | 152.9 | 2.93% | 3.20% | 43,242 |
| Newfields | 82,464,353 | 3.57% | 159 | 3.05% | 3.31% | 44,648 |
| Stratham | 314,734,467 | 13.62% | 653.5 | 12.53% | 13.07% | 176,439 |
| Co Op | 1,233,450,376 | 53.39% | 2826.9 | 54.18% | 53.79% | 725,843 |
| | \$ 2,310,064,803 | 100.00% | 5217.5 | 100.00% | 100.00% | \$1,349,454 |

***** *NOTES* *****

BUILDING INSPECTOR

The Building Department has again had a record-breaking year. Building permits have surpassed last year's figures...specifically - 655 building permits have been issued as of this date, compared to last years' total of 637 for the same time period. With that also come the revenue figures that are at \$159,379.89 (YTD), representing approximately \$31,893,672.95 in construction value.

With new subdivisions having been approved by the Planning Board and new commercial projects that are currently in-progress and those soon to start, our department is bracing for another busy year – 2002!!

New housing starts and residential additions are a major part of our daily department inspections with 23 new home permits being issued this year. Currently, our other projects include the Phase II of the hospital parking garage and the 100,000 square foot center for ambulatory care and medical office building on the hospital campus, "Apple Seeds" day care facility on Hampton Road, and various projects that are in the process of finalizing their planning board approvals.

Projects completed this year include: One Hampton Road office complex – Phase II, the Phelps Science Building on the Phillips Exeter Academy campus, the NH Department of Transportation maintenance building, the new Mobil Oil service station (on Route 27), and the Exeter Hospital parking garage.

As usual, we are bracing for another busy year. My Electrical Inspector Art French and I would like to thank the office staff – Barb McEvoy, Lois Mazurka, Robin Morrison and Linda Bruce for their hard work in helping Art and I keep many records in their proper places. We always welcome residents for questions about building or zoning issues or suggestions they may have.

As always, the Building Department works closely with other departments within the town. Also, we administrate the Zoning Board of Adjustment (ZBA) and the Historic District Commission (HDC), assist the Planning Department with respect to zoning issues, and are considered an information center for contractors and residents regarding building, planning, zoning and code enforcement issues.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer

BUILDING INSPECTOR

2001 BUILDING PERMITS ISSUED - 725

PERMIT (CONSTRUCTION VALUE) AMOUNT - \$ 34,110,067.95

PERMIT FEE AMOUNT - \$ 170,105.08

| TYPE OF CONSTRUCTION | NUMBER OF PERMITS ISSUED | ESTIMATED COST OF CONSTRUCTION |
|-------------------------|-----------------------------|--------------------------------------|
| NEW S/F HOMES | 27 | \$ 5,093,020.00 |
| NEW N/R BLDGS. | 5 | 15,713,660.00 |
| NEW MOBILE HOME | 1 | 35,016.00 |
| CONVERSIONS | 3 | 553,000.00 |
| DECKS | 20 | 56,700.00 |
| DEMOLITION (RES.) | 14 | 20,800.00 |
| DEMOLITION (N/R) | 1 | 0.00 |
| ELECTRICAL | 287 | 1,223,863.00 |
| FENCE | 3 | 13,855.00 |
| FOUNDATION (ONLY) | 1 | 3,500.00 |
| GAS | 10 | 20,300.00 |
| GARAGES | 15 | 231,399.00 |
| MECHANICAL | 1 | 31,300.00 |
| MISCELLANEOUS | 12 | 2,280,174.00 |
| N/R ADDITION | 8 | 1,049,500.00 |
| N/R REMODEL | 12 | 1,899,561.00 |
| N/R RENOVATION | 14 | 595,095.00 |
| PLUMBING | 101 | 103,425.00 |
| POOL | 9 | 51,791.00 |
| REMOBILE | 20 | 723,107.00 |
| RENEWAL | 9 | 0.00 |
| RES. ADDITIONS | 63 | 2,578,292.00 |
| RES. REMODEL | 36 | 918,381.95 |
| RES. RENOVATION | 45 | 834,663.00 |
| SHEDS | 3 | 6,895.00 |
| TANK REMOVAL | 1 | 3,800.00 |
| TENANT FIT-UP | 2 | 60,000.00 |
| UPDATES | 2 | 9,000.00 |
| | | |
| TOTALS | 725 | \$ 34,110,067.95 |

PLANNING DEPARTMENT

Whether it's been committee involvement or land use proposals, 2001 has been another busy and challenging year for the Planning Department. Throughout the year, the Planning Department has led and coordinated work with town staff and volunteer boards, numerous committees and others on a variety of land development and land use topics including but not limited to plan review, revisions of Exeter's master plan and other planning documents and report improvements to the *Capital Improvement Program*.

For those of you following the building boom in Rockingham County, it may not come as a surprise to learn that our county is among the top twenty counties in the nation regarding growth. This ongoing growth is equated with a great deal of development proposals and inquiries in Exeter. Our office was challenged with a very hectic schedule throughout the course of the year to analyze and review, coordinate, advise, and administer numerous subdivision and site plan development proposals. In total, approximately 70 new housing lots were added to the tax maps in 2001. Of these, about 80% of the proposed lots were located in the west portion of Exeter and 65% were part of open space/cluster developments. As far as non-residential development proposals were concerned, we reviewed eight different proposals including expansions to the Exeter Hospital and Phillips Exeter Academy, as well as several other proposals along Epping Road and Continental Drive, Portsmouth Avenue and Hampton Road. All these cases underwent an extensive technical review process involving Public Works, Fire Department and Conservation Commission members. In every case the collective concerns of the town were met through much cooperation from developers and their consultants.

The Exeter Master Plan has guided past planners and board members for more than thirty years on issues related to future land development and land use. The last revision for the present master plan was in 1995. In 2001, the Planning Board and I began in earnest the major effort to bring the master plan into the 21st Century. A subcommittee led by Peter Valade and assisted by Cliff Sinnott of the Rockingham Planning Commission, developed a strategy on how to tackle this enormous task. From there, we created a Master Plan Steering Committee to guide and oversee the ongoing review and revision process. The Planning Department will continue much of the necessary coordination and administration duties to make this effort a success.

As you know, planning reference documents also include Exeter's *Zoning Ordinance*, *Site Review and Subdivision Regulations* and *Capital Improvement Program*. Our department provides insight and suggests improvements as well as oversees amendments and revisions to these documents. As part of an ongoing effort and with the help of many board members, all these documents were streamlined, updated, and improved upon. Thanks to the continued work of Selectman Bob Eastman, our *Capital Improvement Program* report has an updated format and historical information so that all those reviewing this information can better analyze proposals. It was also through Bob's efforts that the town will vote on an *Impact Fee Ordinance*, an issue that has been discussed for many years in the Planning Department. Conservation Commission member Don Clement provided insight and research to propose an amendment to the *Zoning Ordinance* that requires minimum open space in every district. Zoning Board members also participated in the amendment process and proposed tightened regulations regarding special exceptions and conversions.

Again this year, I want to acknowledge the many town staff members, volunteers, consultants, developers, citizens and others with whom our department works, who all help to create one of the loveliest areas in which to live and work in New England. Your contributions to Exeter's development are appreciated.

Thank you for your continued interest and support.

Sylvia von Aulock
Town Planner

PLANNING BOARD

Along with the other planning and land use boards and commissions of Exeter, the Planning Board has the responsibility to encourage the appropriate and wise use of the town's land in order to enhance the health, safety, and general welfare of the citizens of the town. To do this, the Planning Board has three sets of responsibilities.

1. It is responsible for the preparation and amendment of the town's:
 - a. master plan
 - b. capital improvement plan
 - c. subdivision regulations
 - d. site plan review regulations.
2. Within these plans and regulations, the board is responsible for the review and approval of all:
 - a. subdivisions
 - b. lot line adjustments
 - c. site plans for nonresidential uses and for multi-family dwelling units.
3. Annually, the board reviews and then recommends, as appropriate, amendments to the town's zoning ordinance for consideration by the town's citizens.

This past year the board has focused on developing the basis for more effective town planning. Under the oversight of the Planning Board, a steering committee to amend the town's Master Plan is actively at work, led by Gwen English. In addition to organizing visioning sessions for the public, the committee has set up three sub-committees -- land use, recreation and town facilities. The goal is to produce over the coming year chapters in each of these areas for the Master Plan. These chapters will guide the development of the rest of the chapters and will, in turn, be revised as necessary. The idea is for the Master Plan to be a rolling plan, constantly under development and revision. Within three years all chapters will have been amended and the earlier chapters kept up-to-date. Then the land use, recreation and town facilities chapters will be up, once more, for a complete review. In this way, the Master Plan should remain fresh, cogent, and useful.

The town's capital improvement plan, the CIP, continues to develop as an effective management tool. It helps to focus the town, especially the departments and the budget committee, on long term, costly needs and the proposed projects to meet those needs. Sylvia von Aulock, the Town's Planner, and Robert Eastman, Selectmen's representative, have been instrumental in this effort.

In addition to its management purposes, the CIP is a legal basis for an impact fee under RSA 674:21,V. An impact fee is a one-time, up-front charge on new developments to help pay for future public capital costs related to those new developments. Among this year's warrant articles is a proposed impact fee ordinance developed by the Planning Board. This ordinance would be the legal basis for the town's impact fees. If this ordinance is adopted, the planning board will then create a method of fee computation and assessment to support both the town and the local schools.

The Board meets generally every second and fourth Thursday of each month at 7:00 p.m. in the Nowak Room of the Town Office Building. The Board encourages the public to attend and participate. These meetings are also televised on EXTV, channel 22, the town's government and education channel.

The Board is very appreciative of the support, cooperation and participation of the citizens, town employees, other town boards and commissions, consultants and petitioners. The Board wishes to thank especially Sylvia von Aulock, the Town Planner, and her staff for their exceptional efforts though the year and the Conservation Commission for its continuing active involvement with the Board to improve the quality of life of the town's citizens.

The Exeter Planning Board:

Lionel Ingram, Chair
Robert Eastman, Vice-Chair & Selectmen's Representative
Peter Kennedy, Clerk
Amy Bailey, Member
Dennis Derby, Alternate
Anthony Zwaan, Alternate

Philip MacDonald, Member
Langdon Plumer, Member
Gwen English, Member
Craig MacPherson, Alternate
Kathy Corson, Alternate
David St.Laurent, Alternate

*Exeter Town Hall
Evening @ Holidays*



EXETER ZONING BOARD OF ADJUSTMENT

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

An application for a variance alleges that a literal enforcement of a particular provision of the zoning ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. An equitable waiver of a dimensional requirement may be granted if the Board finds that a zoning setback requirement has mistakenly been violated despite a good faith effort to comply with the regulations.

The Zoning Board of Adjustment met twelve times in 2001 and considered a total of 24 applications: 18 applications were granted, 3 applications were denied, 2 applications were withdrawn and one case is still under review. The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00 P.M. in the Nowak Room of the Town Office Building.

Respectfully submitted,

Robert Levine, Chairman
Patricia Travis, Clerk
Leo VanBeaver
Martha Pennell, Alternate

Michael Dawley, Vice-Chairman
Anne Armand
Maurice Fremont-Smith, Alternate

WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

Working as a team with the cooperation and assistance of many area human service agencies, civic organizations, and local churches, we were able to meet the needs of the town's individuals and families as they arise. Due to the weak economic down turn conditions in the country and the State of New Hampshire, I was able to allocate the necessary general assistance within my budgetary guidelines.

Once again I would like to thank all the individuals that have assisted those in need during the past year and to take the opportunity to thank the Board of Selectman, our Town Manager, fellow Department Heads and all other town employees for your cooperation and support.

Respectfully Submitted,

Sue Benoit, Director

Health Department

The past year's Health Department activities are summarized below.

The Health Department hosted two training meetings for local Seacoast Area Health Officers. The Deputy Health Officer has attended quarterly meetings for self-inspecting cities and towns, two N.H. State Health Officer Association training meetings and two FDA conferences. The Deputy Health Officer is a member of the Executive Board of N.H. State Health Officers and is also a member on a sub-committee for the N.H. State Safe Food Alliance.

The Health Department conducts sanitation and health inspections, and licenses all food service facilities with the Town. Facilities are inspected twice a year. Presently, the Town has 84 licensed facilities. Year to date: 8 changed ownership, 2 upgraded their license class and 4 closed; 4 plan reviews were reviewed, 2 new facilities opened, 15 temporary licenses were issued, 1 facility had fire damage and 22 follow up inspections for critical violations were conducted.

The department inspects daycare facilities and foster care homes with 8 daycares inspected: 6 were re-licensed and 2 were new licenses. There was 1 new foster care home.

As of October 31, 2001, the Exeter Health Department has handled over 300 health related activities. Other activities included investigations of 2 flooding situations, indoor air quality complaints, animal complaints, landlord-tenant concerns, trash complaints and food product recall notices. For a more complete breakdown of activities, please consult the Exeter Fire Department Consolidated Report.

Questions or concerns regarding public health issues may be directed to the Exeter Health Department at 772-1212.

Respectfully Submitted,

Judy Jervis
Deputy
Health Officer

*Winter 2001 –
Exeter Dam*



Emergency Management

As everyone well knows, 2001 was a turbulent year for all of us, especially in the emergency services. The Emergency Management (EM) Office has been preparing for emergencies created from natural, manmade and terrorism incidents for many years, Exeter being no exception. In addition to this type of training, we have been working closely with the Hazardous Materials Team to take a proactive approach in the event of an incident dealing with biological, chemical or a nuclear occurrence. I have also been working closely with the Seabrook Nuclear Plant in keeping us informed on the security measures they have taken for plant protection and updating the evacuation procedures and routes. At present the Emergency Management Office is in the process of securing Federal funds to train all of the Fire personnel in the basic concepts of terrorism. I will also open this class to any interested department heads and their staff.

In addition to the terrorism scene, the EM Office, in cooperation with N.H.O. E.M., Exeter Police and Fire, has been working with several of the Exeter schools dealing with evacuations, sheltering in place, mass casualties and other types of emergencies that may possibly face the schools in the future. On a lighter note (if there is such a thing dealing with Emergency Management) there are several Seabrook drills to be conducted in the late fall of 2002, one of which will be a graded FEMA (Federal Emergency Management Agency) drill.

This year, in conjunction with Amtrak and New Hampshire Office of Emergency Management (N.H.O.E.M), we trained all Fire and Police personnel to deal with an emergent situation involving the new train service through Exeter at no cost to the taxpayers.

As before, and in 2001, I have obtained Federal funds (when available) for training and purchasing of emergency equipment and also to offset the Emergency Management budget. Again I'm here to answer any question regarding Seabrook or any other question relating to the operations of this office and/or N.H.O.E.M.

More importantly, I would like to sincerely thank all of the town's departments who participate in the Seabrook drills and exercises. Without your commitment the drills could not be successfully accomplished without deficiencies.

Respectfully submitted

Chris Soave, Captain
Exeter Fire Emergency Management Director

Exeter Public Library

Starting in April 2001 the Exeter Public Library added 5 additional hours to the number of hours open each week bringing the total to 58 hours per week. Patrons can now use the library beginning at 9 AM Monday through Friday and, judging by the positive response, the additional hours are very welcomed by many patrons.

The summer reading program 'OCTOPI YOUR MIND...READ' was very popular with the children and their parents. More than 1,000 children registered and participated in the program by either reading or listening to books all summer long. We also brought the summer reading program to the children who attended the Exeter Parks and Recreation Department summer PlayCamp. Leslie Smith and her puppets entertained everyone at our end of summer party held in Founders Park.

In 2001, various materials in a number of formats were added to the library collection including large print books, books on tape and CD, children's computer programs and, of course, books of various topics to suit all types of interests.

Again this year, the Friends of the Exeter Public Library have been very supportive by purchasing museum passes for library patrons as well as donating money to purchase materials. If you have not taken advantage of the various museum passes available at the library, come in and find out more about them.

We also added a license to an Internet site that will allow Exeter Library patrons access to all types of civil service, GED and other interesting tests and instructions from the library or from home. Come into the library to get the address and password needed to access this interesting site.

Internet Access is so popular at the library that we have added another terminal for patron access and are planning to add two more in the near future.

In the coming year look for the library's holdings on our website. Patrons can check online to see if the book or material they want is in the library or already checked out without leaving home.

Keeping up with one of the newest hobbies, the library has added books and magazines on scrap-booking as well as having current information for hobbies such as stamp collecting, gardening, and other popular pastimes.

Respectfully submitted,

Hope Godino
Director
dewey@nh.ultranet.com

*New walkway-entrance
Exeter Public Library*



Gilman Park

On July 12, 1982, Daniel Gilman deeded to "George E. Street, George W. Clark, H. C. Follansby, Henry A. Shute and William P. Chadwick and their successors in the Trust hereinafter mentioned" a parcel of land containing eleven (more or less) acres of land situated at the confluence of Exeter River and Little River. These trustees "shall have the power to choose their successors in trust"... and shall hold in trust these premises "for the use and enjoyment of said Town of Exeter as a public park".

The Park is reached on foot by a narrow bridge spanning Little River at the end of Gilman Lane (which runs between the Academy gym and the Academy tennis courts). Vehicular traffic can reach the park from Bell Avenue off Court Street.

The Trustees are in the first year of a renewed three-year lease with the Town. In his report to the Trustees, Douglas Dicey, Director of Parks & Recreation, states: "The Park was used this year for youth baseball from late April through the end of June five nights per week and some Saturdays... We still have the problem of people leaving their rubbish at the Park: a few times in the past we have had old beds, mattresses and other junk left near the boat ramp. We have seen the usage by younger children down in the Park now with the addition of Planet Playground on the Hampton Road..."

Thanks are due to Dennis Hubert of the Academy who donated a culvert and to Bob Tucker of the Town's DPW, whose crew installed the culvert on the trail going up river. In May, the Trustees contracted Stan Knowles, Certified NH Forester, to inventory the forested portion of the park and make management recommendations. Stan's initial report identified many valuable specimen trees and various stands of mast producing trees located in the shore land of the river which should not be disturbed. He also reported that the area outside the Shore Land Protection Zone, although it held some fine specimen and mast trees, was so small as to make a timber harvest, such as the improvement cutting the Trustees envisioned, economically unfeasible. Mr. Knowles' final inventory report will contain a map of the forested area with some of the species of note located and a narrative to explain his inventory.

During the summer, the townspeople were invited to fill out a survey about their usage of the Park and ideas for its future. The Trustees received 27 responses, the majority of which expressed the desire for bathrooms and envisioned the Park as a natural woodland rather than a more formal urban one.

The Trustees are working with Mike Lambert and the Town Parks Committee to assure the Park's best use in keeping with Daniel Gilman's wishes.

Respectfully submitted,

Joanna Pellerin, Chairperson
Peter Smith, Treasurer
Martha Pennell, Secretary
Harry Thayer III
Douglas Dicey

Exeter Conservation Commission

The Commission has been active this past year in several areas. Perhaps the most far-reaching for the Town was the efforts to acquire the Raynes land on Newfields Road. The Commission, with help from Peter Dow, applied for one of the first LCHIP grants from the State. Although we were one of only 29 grants made out of the 100 applications, we were awarded only \$200,000 of the \$260,000 we requested. Even with the \$100,000 voted to us by the Town residents in March, this left us \$35,000 short of our goal. We are hopeful that the Town will again support our warrant article in March as they did this past year so that we can complete this acquisition. The addition of this parcel of open farmland with one of the last remaining barns in Exeter will be a great addition to the natural resources and the historic preservation of the Town.

Development is always an ongoing concern with the Commission. This year we added two easements to the Town lands, each being worked out with the developer. The Mobil Oil Company granted an 8-acre easement on the land behind their new station on Epping Road and Dick Edmunds granted a 5.4-acre easement on the land he is developing along Epping Road, which preserves an important wet-land.

Educationally, we again sponsored the High School's Envirothon Team under the guidance of advisor Sue Olson. Those who watched our October meeting on television saw a presentation by two members of the team, which showed how much they were doing environmentally at the High School. In February we also sponsored a presentation by Dijit Taylor of the NH Wildlife Federation entitled, "Beyond The Dollars and Sense of Open Space". This talk focused on the need to preserve open space, not just for the natural resources, but also for economic and quality of life issues.

In the area of land management, the Commission moved the parking area at the Henderson-Swasey Town Forest from the edge of the Newfields Road to a larger area further in the Forest. We are still trying to improve the area, but at least there is more parking for the increased usage that the Forest is getting. We also worked on developing trails in what will become the Little River Conservation Area. The area is a combination of land given to the Commission by the REDC a few years ago, the Carroll Dolloff easement and some land the Commission already had. A walking bridge over Little River was constructed and trails marked. It is our goal to open this area to the public this summer.

Members of the Commission, John Henson and Don Clement continued to monitor the waters of the Exeter River. Peter Waltz kept the ECC Nursery growing and managed our tree give-a-way program for the second year. In addition, he supervised the planting of several species of oak trees along Holland Way. Finally, virtually all members of the Commission were involved in trail maintenance and easement monitoring during the year.

As a reminder, the Commission meets the second Tuesday of every month in the Nowak Room. These meetings are televised on Channel 22. We also have a website at www.exeternh.org. We appreciate your help and input as we continue to work to protect the natural resources of our Town.

Respectfully submitted,

William Campbell, Chairman
Joe Pace, Selectmen's Rep.
Doug Mellin, Alt.
Peter Waltz, Alt

Joanna Pellerin
John Henson
Holly Brown, Alt.

Janet Tucker
Donald Clement
Marcia Tingley, Alt.

Richard Sugatt
Tom Chamberlin
Tim Warr, Alt.

TOWN LANDS ADMINISTERED BY THE CONSERVATION COMMISSION

| | Approx Acreage | Year Acquired |
|--|-------------------|------------------|
| Easements | | |
| 1 Bunker Property(Beech Hill Road) | 37.0 | 1995 |
| 2 Captain's Meadow | 27.0 | 1991 |
| 3 Chamberlin - part of OTP | 61.5 | 1991 |
| 4 Chapman Woods | 2.2 | 1998 |
| 5 Dolloff Land | 86.2 | 1996 |
| 6 Dolloff Land | 2.3 | 1998 |
| 7 Exeter Country Club | 55.4 | 1989 |
| 8 McDonnell Property | 18.0 | 1998 |
| 9 Pine Meadows Condominium(Amberwood Drive) | 2.5 | 1995 |
| 10 Joseph and Nellie Swasey Land | 40.0 | 1995 |
| 11 Vaughan-Cusick Land(Newfields Road) | 1.7 | 1994 |
| 12 Waleryzack Land | 4.0 | 1998 |
| Total Easements: | 337.8 | acres |
| Lands | | |
| 13 Allen Street Woodland Park | 9.0 | 1990 |
| 14 Carlisle Land(Walter's Way) | 9.6 | 1999 |
| 15 Chapman Woods | 43.2 | 1998 |
| 16 Cheney Land(Greenleaf Drive) | 16.5 | 1983 |
| 17 Clemson Fabric Land | 4.0 | 1981 |
| 18 Colcord Pond | 3.8 | 1984 |
| 19 Deane Land | 21.0 | 1991 |
| 20 Dudley Land(Brentwood Road) | 7.0 | |
| 21 Enwright Land(Hampton Falls Road) | 30.4 | 1986 |
| 22 FGS Corporation | 12.0 | 1999 |
| 23 Molloy Land(Great Roundabout) and Herman Smith Land(Great Throw) | 11.7 | 1976 |
| 24 Houck/Kazanjan Land(Brentwood Road) | 74.3 | 1987 |
| 25 Henderson-Swasey Town Forest | | |
| Arthur Plouffe Land | 13.0 | |
| Henderson Swasey Land | 178.0 | 1973 |
| Industrial Park Land | 16.0 | 1967 |
| Mary Williams Land | 7.0 | |
| Rowell Land | 4.0 | 1992 |
| Ruth Churchill Land | 3.0 | 1976 |
| Henderson-Swasey Town Forest Total: 221 acres | | |
| 26 Irvine Conservation Area(Powell's Point) | 13.4 | 1989 |
| 27 Irvine Hayes Marsh | 3.3 | 1989 |
| 28 Juniper Ridge Land | 2.0 | 1991 |
| 29 Katz Land - Exeter Falls Estates II | 67.3 | 1998 |
| 30 Leighton Land | 16.0 | 1995 |
| 31 Lee/Diller Land(Squamscott River) | 13.2 | 1995 |
| 32 Neal Land | 3.4 | 1984 |
| 33 Morgan Realty Land | 88.0 | 2000 |
| 34 Oakland Town Forest | | |
| Chamberlin Land | 4.0 | 1991 |
| Eleanor Manix Dawson/Dagostino Land | 27.0 | 1984 |
| Deene Land(3 parcels) | 141.5 | 1991 |
| Jensen Land | 37.5 | 1991 |
| PEA Land | 16.8 | |
| Stockbridge Land | 5.0 | 1991 |
| Oakland Town Forest Total: 231.8 acres | | |
| 35 Pease Land | 4.0 | 1984 |
| 36 PEA Land(Brentwood Road) | 8.0 | 1981 |
| 37 Perry Property | 4.0 | 1995 |
| 38 Prospect Park Marsh | 0.2 | 1995 |
| 39 REDC land | 212.0 | 1999 |
| 40 Renewable Resources Land(Squamscott River) | 11.8 | 1995 |
| 41 Richard Parker Land | 3.0 | |
| 42 Shaw Land | 3.0 | 1979 |
| 43 Smith-Page Conservation Area | 55.3 | 1979 |
| 44 Starry Brook Land | 3.5 | 1998 |
| 45 Tara Development Company Land(Riverbend Cir | 6.7 | 1986 |
| 46 Tomilson & Kenick Land | 10.3 | 1978 |
| Tomilson & Kenick Land | 2.5 | 1998 |
| 47 Wilfred Moreau Nursery | 4.6 | 1967 |
| Total lands | 1230.8 | acres |
| Total lands and easements | 1568.6 | acres |

ROCKINGHAM PLANNING COMMISSION



The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire established by RSA 36 to promote coordinated land use and transportation planning at the local and regional level. The organization covers a 27-town region of southeastern New Hampshire. Operating as a public non-profit agency, the Commission serves in an advisory role and provides a variety of planning assistance to its member communities and to the region as a whole.

Specific assistance provided to Exeter during 2001 included the following:

1. Organized the annual Household Hazardous Waste collection for Exeter, Newfields and Stratham. Tasks included preparing the grant application for state funds, making arrangements with the licensed hazardous waste hauler, coordinating volunteers and supervising the site. Participation rose by over 70% this year, growing from 208 households in 2000 to 361 in 2001.
2. Sponsored a community "walking audit" by Dan Burden, of Walkable Communities Inc. to assist in identifying potential improvements in the downtown to enhance sidewalks, pedestrian crossings and bicycle paths and to identify "traffic calming" techniques applicable to residential streets.
3. Provided assistance to the Master Plan Committee, including preparation of a written review of the existing Master Plan, assistance with planning for and facilitating the Community Visioning sessions, and preparation of support materials and maps for land use, recreation and community facilities. Updated maps of existing land use and of surface and groundwater were prepared and provided.
4. Assisted the Exeter Station Committee and Inauguration Committee regarding various aspects of the startup of Amtrak service and train station construction. Assisted with the preparation of the inauguration day program and agenda.
5. Developed new alternative bus schedules for COAST Route 7 to improve connections to the Downeaster.
6. Prepared grant applications on behalf of the Town to the Transportation Enhancements and Congestion Mitigation/Air Quality programs for the construction of shared road bicycle paths running from Washington Street to Tamarind Lane, and for the expansion of parking at the Exeter Train Station; monitored the status of town projects proposed to be added to the State's Ten Year Transportation Improvement Program.
7. Assisted the Downtown Parking Taskforce by developing a parking study design, and preparing and tabulating a parking survey.
8. Responded to periodic requests from Planning Department, and Town Officials for research on planning related questions, including assistance with zoning amendments.

In addition to assistance provided specifically to Exeter, the Town benefited from the Commission's regional planning activities, including education and training for land use board members, regional land use and transportation planning, land conservation and resource protection efforts, and the review of developments with regional impact. This year, regional activities relevant to Exeter included: (1) completion of the scenic and cultural byways management plan for the American Independence Byway (2) conduct of *Operation Lifesaver* rail safety training programs for over 2000 students in schools in rail corridor communities, (including all Exeter Elementary and Coop. Schools) in preparation for Amtrak service startup. (3) monitoring and local advocacy in the development of the State 10 Year Transportation

Plan; (4) assistance to communities in developing Land & Community Heritage Program (LCHIP) applications for funding open space and historic property acquisitions; (5) administrative and planning support for the Exeter River Local Advisory Committee and Rockingham Land Trust; (6) compilation, analysis and distribution of Census 2000 information for the region.

We thank the Town of Exeter for its continued support for regional planning.

Respectfully submitted,

RPC Commissioners for Exeter:

Forrest Griffin
Gwen English
Bob Eastman

Joe Kenick (Alt)
Phil McDonald

Cliff Sinnott,
Executive Director

*Veteran's Day Ceremonies
November 11, 2001
Gale Park, Front St.*



Exeter Council on Aging

The Exeter Council on Aging was established in 1973. There are still two of the original members on the Council – Evelyn Zarnowski and Douglas E. Dicey, our perennial treasurer and mentor.

The Council on Aging serves as a liaison to the Recreation Department, Nutrition Program and Health and Service Agencies. The Council monitors legislation, which affects older Americans. Prescription drug costs have been a primary concern this year.

Member Robert Swasey is constantly looking for ways to improve the décor of the Town. He has suggested, and the Selectmen have approved, placing a plaque in front of the Town Hall Offices with the inscription as follows: "Exeter Founded in 1638".

Our newest member George Bragg has made a valuable contribution. Through his intercession a number of chairs have been donated to the Senior Center.

The Exeter Council on Aging/Exeter Parks and Recreation Senior Discount Taxi program has been part of the Exeter Community for more than 28 years. The program provides discounted taxi rides for Exeter Senior citizens through the Exeter Taxi Company and Ed's Taxi. A total of six thousand tickets are sold each year to Exeter Senior adults who used them for doctors' appointments, shopping and visiting friends. The Town of Exeter contributes two dollars towards each ticket purchased, or half the cost of the ticket for a total of \$12,000.00 each year. The program was one if not the first of its kind in the country.

In addition to the Taxi Program, limited funding from the Town is available to the Council on Aging for postage and miscellaneous expenses. We welcome donations, which would enhance our ability to make further contributions for the betterment of conditions of our older population. We appreciate the annual donation of \$300.00 by the Exeter A.A.R.P.

An important part of our program is the monthly newsletter. Under the capable management of Editor Lorraine Hanson, it has received much praise from readers.

In conclusion, the Council members appreciate the valuable support of the Recreation Department Staff.

Respectfully Submitted,

Frank J. Kozacka, Chairman
Margaret Duhamel
Lorraine Hanson, Newsletter Editor
Ted Klemarczyk
Robert Swasey
George Bragg

Doug Dicey, Treasurer
Robert Fitzpatrick
Alma Hall
Jane McCarthy
Evelyn Zarnowski
Robert Rowe, Selectmen's Representative

Swasey Parkway

The Swasey Parkway Trustees once again would like to thank the residents of Exeter for their continued support of the funding for repairs and major projects to preserve the Parkway. In 2001, we completed one of the last major projects – the replacement of the road pavement and resetting of the granite curb. This was a cooperative effort by the Public Works Department and Bell & Flynn, Inc.
– “A great job!!”

Hopefully, a warrant article for \$75,000 will be supported at the Town Meeting in March, 2002. These funds will be directed at new street lighting along the Parkway and will match the lights at the Powder House across the river.

We would also like to extend a special thanks to Mark Damsell and his staff for doing a great job of mowing and maintaining the green space at the Parkway. We would like to remind the residents of Town that any volunteer work (i.e. raking leaves, picking up branches, etc.) would be greatly appreciated. Please contact Doug Eastman at the Town Office building for more information.

Respectfully submitted,

The Trustees of the Swasey Parkway:

Douglas Eastman
Wayne Raymond
George Sturgis

Exeter Housing Authority

The Exeter Housing Authority celebrated the 20th anniversary of the elderly housing building on Water Street in 2001. The building is home to 102 low-income elderly and disabled tenants occupying **85 apartments**. This building has been completely refurbished in the last few years. A new screened in gazebo and deck was added in late summer of 2001. The tenants are looking forward to using this mosquito free structure next summer. They are also looking forward to using Exeter’s newest park (Gas Light Park), which is located directly across Water Street on the site of the old Exeter Gas Works. The residents now enjoy a river view on the Swasey Parkway side and a park view to the West.

The Housing Authority also owns low-income family units on Portsmouth Avenue, Auburn Street, and Linden Fields. There are a total of **22**, two, three and four bedroom **apartments** at these locations. There is a community room building, basketball court, playing fields and a fenced in playground at the Linden Fields Site. The EHA garage is also located at this site.

The Housing Authority also administers HUD assistance to **169 low-income elderly families and low-income families** through the **Section 8 Choice Family Voucher Program**. Low-income families rent properties in the private sector and are assisted with the rent payments.

Exeter residents have priority in all three programs. There are waiting lists for all three programs. **Applications & information** may be obtained at the Exeter Housing Authority office, 277 Water Street, Exeter NH 03833. Telephone 603-778-8110 e-mail chanh@nh.ultranet.com

The Housing Authority works very closely with New Hampshire Health & Human Services, various social agencies, local landlords, local town officials, the Exeter Welfare Director, Exeter Police, Exeter Fire and other housing agencies to provide safe affordable housing to low-income families in the Exeter area.

A total of \$ 26,467.62 Payment in Lieu of Taxes was paid to the Town of Exeter for fiscal year 2001. The Exeter Housing Authority is truly an asset to the town & the people they serve.

Board of Commissioners,

JoAn Rowe, Chairperson
George St. Amour, Vice Chairman
James Gilmore, Commissioner
Mary Palmer, Commissioner
Barbara Chapman, Commissioner

Executive Director,

Vernon R. Sherman

New Gazebo & porch at 277 Water Street



Annual Report of the Exeter School District

&

School Administrative Unit #16

District Officers

School Board

| <u>Member</u> | <u>Term Expires</u> |
|-----------------------|----------------------------|
| Joan Henson | 2002 |
| John Maxwell | 2003 |
| Jayne Veilleux, Chair | 2003 |
| Lisa Chandler | 2004 |
| Jean Tucker | 2004 |

**Regular meetings on the first Tuesday of each
Month at 7:30 p.m., Lincoln Street School Library**

Other Officers

Arthur L. Hanson, Ed.D.
Superintendent of Schools

Paul A. Flynn, M.Ed
Associate Superintendent of Schools
Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Assistant Superintendent of Schools - Technology

Walter Pierce, MBA, M.S.T.
Business Administrator

| | | |
|--------------------|---------------------------|------|
| Stephen Hermans | Moderator | 2004 |
| Susan Bendroth | School District Clerk | 2004 |
| Gloria Baillargeon | School District Treasurer | 2004 |

SAU 16 REPORT OF ADMINISTRATION

<http://www.sau16.k12.nh.us>

Arthur L. Hanson, Ed.D.

Superintendent of Schools

Paul A. Flynn, M.Ed.

Associate Superintendent

Stephen A. Kossakoski, Ph.D.

Assistant Superintendent-Technology

Barbara Lobdell, C.A.G.S.

Assistant Superintendent-Curriculum

Walter Pierce, M.B.A.

Business Administrator

In July 2001, SAU 16 welcomed back Barbara Lobdell as Assistant Superintendent of Schools – Curriculum. Mrs. Lobdell replaced Donna Marsden who left SAU #16 for an elementary principalship in Rochester, New Hampshire. Barbara Switzer assumed the principalship of Kensington Elementary School in Kensington, replacing former Exeter Junior High School Principal Thomas Mechan who served as the interim principal for one-year. The schools opened their doors in September with the following enrollments: Swasey Central School in Brentwood – 289; East Kingston Elementary School – 163; Exeter Elementary (Main Street School and Lincoln Street School) – 1039; Kensington Elementary School – 186; Newfields Elementary School – 179; Stratham Memorial School – 630; Cooperative Middle School – 1370; and Exeter High School – 1542.

During the summer, Swasey Central School in Brentwood broke ground for the addition of 12 new classrooms (2 kindergarten, 10 regular). The net gain in classrooms will only be 6 as it was determined that the 1975 Butler Building wing which contains 6 classrooms needed to be demolished. The new wing is being constructed with the capacity to add a second story when needed. Also, new septic, water, mechanical and fire-protection systems will be in place when the project is completed. In Kensington, the school board is preparing a warrant article for March of 2002 that would allow for the construction of 4 new classrooms, appropriate space for the nurse, library and a multi-purpose room.

The communities in SAU 16 approved the \$35.5 million renovation project for Exeter High School and the Seacoast School of Technology in March 2000. However, individuals who are members of the Exeter Taxpayer's Association continue to delay the project with court challenges. The Exeter Region Cooperative School District has received from the Commission on Public Secondary Schools of the New England Association of Schools and Colleges, Inc., their evaluation report regarding their recent study of Exeter High School. The District is pleased to announce the Commission's decision to continue the school's accreditation in the New England Association of Schools and Colleges. The Commission's four status levels are full accreditation, warning status, probationary status or loss of accreditation. The Commission's decision to place Exeter High School on *warning status for the Standards on School Resources for Learning and Community Resources for Learning* demonstrates again the necessity of new construction and renovations to the existing high school facilities. Exeter High School submitted a "Special Progress Report" in November indicating how recommendations have been, or are being, addressed. Failure to address

recommendations, including the building deficiencies, could result in probationary status or loss of accreditation.

Technology efforts within SAU 16 have been focused on four areas: (1) technical support, (2) planning, (3) professional development, and (4) communication. The SAU 16 technology support department is responsible for repairing over 1,300 computers and administering eleven networks. Other services provided by the department include consulting with schools about future needs and coordinating the purchase of equipment and software. **Technical Support:** Recently, the technology support department was certified as an A+ Authorized Service Center and was granted Microsoft Certified Partner status. **Planning:** The SAU 16 Technology Committee facilitates the implementation of technology by focusing on planning and other district-wide issues. Most of the committee's work currently centers on the development of a 3-year technology plan for SAU 16. The committee expects to have a completed report ready for SAU 16 Joint Board approval in the spring of 2002. **Professional Development:** Many professional development activities have been designed to meet the needs of SAU 16 staff including graduate courses and after-school workshops. In addition, training is made available to small groups of personnel as needs are identified. **Communication:** Lastly, internal and external communication has been enhanced through two initiatives. The first is the coordination and development of websites for all SAU 16 schools. Second, a quarterly newsletter is sent via e-mail to all SAU 16 staff to share important information about technology and to promote the availability of professional development opportunities.

Perhaps the most exciting technology project in SAU 16 is the development of on-line E-learning courses and resources using WebCT. Many teachers have participated in training and are now designing on-line resources that enhance and expand communications between students, teachers, and parents. Over 1000 students have been provided with WebCT accounts. Students and parents access WebCT courses through a web browser that connects them to *secure* resources such as a class assignment calendar, handouts, Internet links, on-line quizzes, e-mail, and many other tools.

Other areas of emphasizes in the teaching and learning area, are as follows:

Mentoring Program: This year, every teacher in the SAU who is a first year teacher has been provided with a mentor teacher. There are approximately thirty mentors participating in the program. Additionally, the SAU 16 Mentoring Committee meets on a regular basis to discuss and review issues surrounding the mentoring program.

Staff Development (now referred to as Professional Development): The SAU 16 Professional Development Committee meets monthly, and this year they are focusing on the re-writes of the newly created professional development plan required by the Department of Education (DOE). These re-writes must be submitted to the DOE by June 30, 2002 for final approval. This document serves as the guide for all teachers in the SAU as they work toward gaining re-certification credits. This document is also tied closely to the new SAU Teacher Supervision and Evaluation document. In addition, the committee is working to organize an SAU-wide in-service professional development day

on March 25, 2002 when the SAU will be offering a variety of workshops focusing on curriculum and technology.

Curriculum Committees: In addition to the Professional Development Committee and the Teacher Evaluation and Supervision committees, there are currently eight SAU curriculum committees meeting on a regular basis. Each of these committees is chaired or co-chaired by an SAU administrator:

- | | |
|------------------|--------------------|
| • Literacy | Music |
| • Social Studies | Physical Education |
| • Science | Career Connections |
| • Mathematics | MLKJr. Day |

Minutes of each committee meeting are submitted to the Assistant Superintendent for Curriculum, Barbara Lobdell. In an effort to increase communication about curriculum throughout the SAU, all committee members share the meeting minutes with their respective school staff.

Teacher Supervision and Evaluation: This is the pilot year for our new SAU Teacher Supervision and Evaluation document and implementation is going well. Change is always challenging, but administrators and committee members are working hard to see that this new document is implemented successfully. The Evaluation Committee is meeting this year for the purpose of clarifying the document language and adding supplemental information the teaching staff has requested.

During the summer, the full merger of the Cooperative Business Office with the SAU Business Office was completed. This is enabling more efficient and effective utilization of all staff and resources.

The funding challenges for the 2002-2003 school year are the increased costs in special education, health insurance costs, and the numerous staff contracts. The SAU boards and administrators are working judiciously to present reasonable school budgets, while at the same time maintaining the high quality of education recognized throughout SAU 16 schools.

Central administration, school administrators, and the seven school boards of SAU 16 are using an unprecedented collaborative approach to coordinate curriculum, technology initiatives, staff evaluation, professional development, and in other district-wide efforts, to ensure quality and consistency of educational opportunities. This is of particular importance since the six individual elementary school districts send their children to the Cooperative Middle School (CMS). Incoming students to CMS have the greatest opportunity for enhanced learning when their sending schools share a coordinated curriculum and assessment process. All of the SAU 16 district school boards are to be commended for their continued work with collaborative efforts.

| | ESD | | | | COOP | | | |
|-------------------------|----------------|-------------|-------------------|-------------|-----------------|--|-------------|--|
| | Main St School | | Lincoln St School | | Middle School | | High School | |
| | PRE | K 1 2 | 3 4 5 | 6 7 8 | 9 10 11 12 | | | |
| 2001-02 Exeter Students | 16 | 148 183 169 | 164 183 168 | 202 196 196 | 209 178 189 151 | | | |
| 2000-01 Exeter Students | 26 | 153 181 160 | 188 169 198 | 195 193 235 | 194 194 155 168 | | | |
| Change | (10) | (5) 2 9 | (24) 14 (30) | 7 3 (39) | 15 (16) 34 (17) | | | |
| Non-Exeter | | | | | | | | |
| 2001-02 COOP Students | | | | 258 267 239 | 204 212 199 185 | | | |
| 2000-01 COOP Students | | | | 265 238 220 | 228 218 183 143 | | | |
| Change | | | | (7) 29 19 | (24) (6) 16 42 | | | |
| Non-SAU 16 | | | | | | | | |
| 2001-02 SST | | | | | 8 46 118 68 | | | |
| 2000-01 SST | | | | | 11 17 136 68 | | | |
| Change | | | | | (3) 29 (18) - | | | |
| 2001-02 TOTAL | 16 | 148 183 169 | 164 183 168 | 460 463 435 | 421 436 506 404 | | | |
| 2000-01 TOTAL | 26 | 153 181 160 | 188 169 198 | 460 431 455 | 433 429 474 379 | | | |
| Change | (10) | (5) 2 9 | (24) 14 (30) | - 32 (20) | (12) 7 32 25 | | | |

ESDENR02TOWNREPORT

SUPERINTENDENT'S PRORATED SALARY

2000-2001

| | |
|---------------------------|--------------------|
| BRENTWOOD | \$4,380.00 |
| EAST KINGSTON | \$3,055.00 |
| EXETER | \$19,551.00 |
| EXETER REGION COOP | \$49,856.00 |
| KENSINGTON | \$2,804.00 |
| NEWFIELDS | \$2,898.00 |
| STRATHAM | \$12,456.00 |
| | \$95,000.00 |

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5 positions, \$73,000, \$73,000, \$41,000)

2000-2001

| | |
|---------------------------|---------------------|
| BRENTWOOD | \$8,620.00 |
| EAST KINGSTON | \$6,006.00 |
| EXETER | \$38,485.00 |
| EXETER REGION COOP | \$98,137.00 |
| KENSINGTON | \$5,534.00 |
| NEWFIELDS | \$5,703.00 |
| STRATHAM | \$24,515.00 |
| | \$187,000.00 |

SAU #16 CALENDAR
2002-2003

| KEY | |
|--------------------------|--------------------|
| BOLD | Teacher In-service |
| <input type="checkbox"/> | Holiday/No School |
| / | Vacation |
| / | Early Release |

AUGUST / SEPTEMBER

| | | | | |
|----------|----|----|----|----|
| 26 | 27 | 28 | 29 | 30 |
| <u>2</u> | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | | | | |

Aug 26, 27 Teacher In-service
 Aug 28 School Opens - K-5 & Gr 6 & 9
 Aug 29 School Opens - All students
 Aug 30 & Sept 2 No School (22)

OCTOBER

| | | | | |
|-----------|----|----|----|----|
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| <u>14</u> | 15 | 16 | 17 | 18 |
| 21 | 22 | 23 | 24 | 25 |
| 28 | 29 | 30 | 31 | |

Oct 11 Teacher In-service
 Oct 14 Columbus Day - No School (21)

NOVEMBER

| | | | | |
|-----------|----|-----------|----|----|
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| <u>11</u> | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | <u>27</u> | 28 | 29 |

Nov 11 Veteran's Day (17)
 Nov 27, 28, 29 Thanksgiving Holiday

DECEMBER

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| <u>23</u> | <u>24</u> | <u>25</u> | <u>26</u> | <u>27</u> |
| <u>30</u> | <u>31</u> | | | |

Dec 22-Jan 1 Holiday Recess (15)

JANUARY

| | | | | |
|----|----|----------|----|----|
| | | <u>1</u> | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | 31 |

Jan 1 Holiday Recess (22)

FEBRUARY

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 13 | 14 | 15 |
| 17 | 18 | 19 | 20 | 21 |
| <u>24</u> | <u>25</u> | <u>26</u> | <u>27</u> | <u>28</u> |

Feb 24 - 28 - Winter Vacation (15)

MARCH

| | | | | |
|----|----|----|----|----|
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |
| 31 | | | | |

March 21 March In-service Day (20)

APRIL

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| 14 | 15 | 16 | 17 | 18 |
| <u>21</u> | <u>22</u> | <u>23</u> | <u>24</u> | <u>25</u> |
| 28 | 29 | 30 | | |

April 21 - 25 Spring Vacation (17)

MAY

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| <u>26</u> | <u>27</u> | <u>28</u> | <u>29</u> | <u>30</u> |

May 26 Memorial Day - No school (21)

JUNE

| | | | | |
|----|----|----|----|-----------|
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | <u>13</u> |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | | | | |

June 13 Graduation (10)
 June 18** Last day for students
 June 19 Teacher In-service (185 day contract)

180 student days

** June 16, 17 & 18 are snow make-up days, if needed.

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| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------------------------|----------------------|-----------------------|-----------------------|--------------------------|
| CAMERON, KAITLYN MACKENZIE | 01/01/2001 | EXETER, NH | CAMERON, DANIEL | CAMERON, MARIA |
| LENDRUM, PETER HARRISON | 01/02/2001 | EXETER, NH | LENDRUM, PETER | LENDRUM, SUSAN |
| LENDRUM, JONATHAN FOLSOM | 01/02/2001 | EXETER, NH | LENDRUM, PETER | LENDRUM, SUSAN |
| HERRING, SOLOMON THOMAS | 01/02/2001 | EXETER, NH | HERRING, DANIEL | DINITO-HERRING, ANITA |
| MANTELL, REILLY TAYLOR | 01/03/2001 | PORTSMOUTH, NH | MANTELL, BRETT | MANTELL, HEATHER |
| TUTTLE, NICOLE | 01/04/2001 | BOSTON, MA | TUTTLE, DARREN | TUTTLE, LISA |
| ADAM, GRANT CHRISTOPHER | 01/08/2001 | EXETER, NH | ADAM, CHRISTOPHER | ADAM, LISA |
| LEBLANC, MATTHEW ALAN | 01/09/2001 | EXETER, NH | LEBLANC, ALAN | LEBLANC, JULIE |
| LINSCOTT, RYAN STEPHEN | 01/10/2001 | EXETER, NH | LINSCOTT, RONALD | BROWN-LINSCOTT, IRENE |
| BOISVERT, GRADEIGH MARYN | 01/10/2001 | EXETER, NH | BOISVERT, BRIAN | BOISVERT, PAMELLA |
| BUTERBAUGH, YIANNA ALEXANDRA | 01/10/2001 | EXETER, NH | BUTERBAUGH, ALLEN | BUTERBAUGH, FOTINI |
| BURDITT, SAMANTHA PAIGE | 01/13/2001 | EXETER, NH | BURDITT, MICHAEL | BURDITT, RACHEL ANN |
| HARTMAN, DYLAN MARSHALL | 01/15/2001 | EXETER, NH | HARTMAN, DONN-TODD | HARTMAN, TRACY |
| HARTMAN, MORGAN OLIVIA | 01/15/2001 | EXETER, NH | HARTMAN, DONN-TODD | HARTMAN, TRACY |
| SAWYER, RICHARD JAYDEN | 01/16/2001 | EXETER, NH | SAWYER, RICHARD | SAWYER, LAURA |
| VADEBONCOEUR, EVAN JOSEPH | 01/18/2001 | EXETER, NH | VADEBONCOEUR, MICHAEL | FOLEY-VADEBONCOEUR, SUE |
| FRASER, MACY LAINE | 01/26/2001 | EXETER, NH | FRASER, STEVEN | FRASER, KIMBERLY |
| HAGGERTY, ROAN TYLER | 01/29/2001 | NEWBURYPORT, MA | HAGGERTY, JOSEPH | HAGGERTY, EVELYN |
| SABALEWSKI, GAVIN CROCKETT | 02/02/2001 | PORTSMOUTH, NH | SABALEWSKI, GLENN | O'BRIEN SABALEWSKI, KERI |
| DAVIS, CARTER WILLIAM | 02/07/2001 | EXETER, NH | DAVIS, BRIAN | DAVIS, KELLY |
| DIAZ, ANNA GRACE | 02/12/2001 | EXETER, NH | DIAZ, TIMOTHY | DIAZ, KAREN |
| BINDA, TRISTAN JOSEPH | 02/13/2001 | BOSTON, MA | BINDA, JOHN | BINDA, SEANA |
| MCCADDEN, MAYCIE ELIZABETH | 02/20/2001 | EXETER, NH | MCCADDEN, TROY | MCCADDEN, KRISTIE |

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| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|-------------------------------|---------------|-----------------|---------------------|----------------------|
| DEARING, TESSA RAE | 02/24/2001 | PORTSMOUTH, NH | DEARING, ERIC | DEARING, KELLY |
| FAIRBANKS, ERIK HOWARD | 02/26/2001 | PORTSMOUTH, NH | FAIRBANKS, JEFFREY | MAJORS, PAMELA |
| MATTHEWS, JACOB JOSEPH | 03/01/2001 | EXETER, NH | MATTHEWS, SCOTT | MATTHEWS, CAROLE |
| COLE, DEREK WATERMAN | 03/17/2001 | EXETER, NH | COLE, DANIEL | COLE, JENNIFER |
| GILBERT, PETER MICHAEL | 03/18/2001 | EXETER, NH | GILBERT, TROY | GILBERT, KATHLEEN |
| MACMANUS, SARA AOIFE JACKSON | 03/19/2001 | EXETER, NH | MACMANUS, PAUL | JACKSON, JESSAMYN |
| SULLIVAN, VIOLET ERIN | 03/19/2001 | PORTSMOUTH, NH | SULLIVAN, JAMES | SULLIVAN, KRISTEN |
| CHOUINARD, STEPHEN ANTHONY | 03/19/2001 | EXETER, NH | CHOUINARD, ANTHONY | CHOUINARD, KAREN |
| THURSTON, CAITLIN MOLLY ALINE | 03/20/2001 | EXETER, NH | THURSTON, HARRY | THURSTON, LINDA |
| RICHARDS, BRYN DELABRUERE | 03/23/2001 | HAVERHILL, MA | RICHARDS, JOHN | RICHARDS, ANDREA |
| TOOMEY, ISEBAL GRACE | 03/24/2001 | BOSTON, MA | TOOMEY, JOHN | TOOMEY, TERESA |
| HITCHCOCK, IAN DANIEL | 03/31/2001 | EXETER, NH | HITCHCOCK, JEFFREY | HITCHCOCK, NICOLE |
| BOURQUE, COUN MATTHEW | 04/02/2001 | EXETER, NH | BOURQUE, EDWARD | EXNER, MARY BETH |
| LEBEL, DEVIN JAKOB | 04/06/2001 | EXETER, NH | LEBEL, KEVIN | LEBEL, KIM |
| GAVIN, EVA MARIE | 04/11/2001 | SALEM, MA | GAVIN, JOHN | GAVIN, ELIZABETH |
| WHITE, RILEY KIKUYO | 04/11/2001 | EXETER, NH | WHITE, ANDREW | WHITE, CATHERINE |
| ROCHE, KYLE CHRISTOPHER | 04/12/2001 | EXETER, NH | ROCHE, PAUL | ROCHE, CARIANNE |
| COVIELLO, CHASE MICHAEL | 04/13/2001 | EXETER, NH | COVIELLO, TODD | COVIELLO, TRACY |
| MCCALLISTER, MADELINE ANN | 04/14/2001 | NEWBURYPORT, MA | MCCALLISTER, DANIEL | MCCALLISTER, KATHRYN |
| NASH, MERCEDES LEXIS | 04/17/2001 | EXETER, NH | NASH, SETH | NASH, LISA |
| LOVEJOY, KELSEY LYNN | 04/18/2001 | BIDDEFORD, ME | LOVEJOY, JAMIE | LOVEJOY, KATIE |
| LONG, GRACE THALIA MERLYN | 04/19/2001 | EXETER, NH | LONG, SCOTT | LONG, KELLY |
| DUNCAN, CHRISTOPHER REUBEN | 05/07/2001 | EXETER, NH | DUNCAN, REUBEN | DUNCAN, SHERYL |

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| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|----------------------------------|---------------|-----------------|---------------------|--------------------|
| GAUGHAN, CHARLOTTE MARY | 05/11/2001 | BOSTON, MA | GAUGHAN, PATRICK | GAUGHAN, KIM |
| GAUGHAN, WILLIAM PATRICK | 05/11/2001 | BOSTON, MA | GAUGHAN, PATRICK | GAUGHAN, KIM |
| PENDELL, MERIDIUS DAVID | 05/13/2001 | EXETER, NH | PENDELL, DAVID | PENDELL, TERESA |
| CALL, REILLY MARIE | 05/15/2001 | EXETER, NH | CALL, JAMES | CALL, JENNIFER |
| RUSSELL, LUCAS ANANAIS | 05/15/2001 | EXETER, NH | RUSSELL, MATHEW | RUSSELL, DAWN |
| KONDRAT, ALYSSA BELLA | 05/22/2001 | EXETER, NH | KONDRAT, KEITH | KONDRAT, KELLI |
| FRASER, HOWARD LAWRENCE | 05/27/2001 | EXETER, NH | FRASER, BRIAN | FRASER, PAULA |
| TOSATTI, NICHOLAS PETER | 05/29/2001 | PORTSMOUTH, NH | TOSATTI, DAVID | TOSATTI, SHANNON |
| MUKARKAR, SAMANTHA LAUREN | 05/30/2001 | NEWBURYPORT, MA | MUKARKAR, SALEM | MONTAGNO, LAURA |
| SEEFRIED, CAMERON BOYCE | 05/31/2001 | EXETER, NH | SEEFRIED, CARL | SEEFRIED, KIMBERLY |
| PULLIAM, JOSHUA WALTON | 06/06/2001 | EXETER, NH | PULLIAM, RONALD | PULLIAM, KRISTI |
| SHEFFIELD, WILLIAM ROBERT COVENT | 06/11/2001 | EXETER, NH | SHEFFIELD, JOHN | NOVICK, MARSHA |
| PARADIS, PEYTON ELIZABETH | 06/13/2001 | EXETER, NH | PARADIS, DONALD | PARADIS, HEIDI |
| GAUDREAU, GAGE STEVEN | 06/24/2001 | EXETER, NH | GAUDREAU, BRIAN | GAUDREAU, KIMBERLY |
| AUSTIN, KARIAH ANASTASIA | 06/27/2001 | EXETER, NH | AUSTIN, SHAWN | AUSTIN, STACEY |
| FOUGERE, LOUIS STEPHEN | 06/27/2001 | EXETER, NH | FOUGERE, JAMES | FOUGERE, KELLIE |
| DEDAM, KYLE JOSEPH | 06/30/2001 | EXETER, NH | DEDAM, PATRICK | DEDAM, DIANNE |
| SINGH, ISABELLA VERMA | 06/30/2001 | EXETER, NH | SINGH, HIMANSHU | SINGH, KERRI |
| CHILDS, ANNA RACHEL | 07/05/2001 | EXETER, NH | CHILDS, CHRISTOPHER | CHILDS, NICOLE |
| WALSH, LINDSEY KATELYN | 07/05/2001 | EXETER, NH | WALSH, GREG | WALSH, CHERYL |
| DOLLEN, LIAM EDWARD | 07/11/2001 | EXETER, NH | DOLLEN, EDWARD | DOLLEN, LISA |
| DOLLEN, SHAYNA ELISE | 07/11/2001 | EXETER, NH | DOLLEN, EDWARD | DOLLEN, LISA |
| PEEL, SARAH MARLENE | 07/12/2001 | LAWRENCE, MA | PEEL, JAMES | PEEL, TINA |

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| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|-------------------------------|---------------|-----------------|---------------------|-------------------|
| MCNEILL, MOLLY KATHLEEN | 07/17/2001 | EXETER, NH | MCNEILL, JOHN | MCNEILL, MARY |
| CARR, WYATT JAMES | 07/17/2001 | EXETER, NH | CARR, KELLEY | CARR, JAYE |
| DION, ELIZABETH MAE | 07/18/2001 | EXETER, NH | DION, EDWARD | DION, ANGELA |
| IVERSON, DAVID HOWARD SPENCER | 07/19/2001 | EXETER, NH | IVERSON, MARK | VALLIERE, BARBARA |
| PANGAN, MATTHEW JUHN | 07/24/2001 | EXETER, NH | PANGAN, MICHAEL | PANGAN, PATRICIA |
| MCLEAN, CHRISTOPHER JAMES | 07/25/2001 | EXETER, NH | MCLEAN, CHRISTOPHER | MCLEAN, KAYLEE |
| WILLIAMS, FALON ELSWYTH | 08/04/2001 | NEWBURYPORT, MA | WILLIAMS, DEREK | WILLIAMS, KELLY |
| WALSH, LIAM THOMAS | 08/07/2001 | EXETER, NH | WALSH, WILLIAM | WALSH, FELICITY |
| GOSS, VICTORIA LAUREN | 08/09/2001 | BOSTON, MA | GOSS, LAWRENCE | GOSS, DEBORAH |
| GOSS, DAVID LAWRENCE | 08/09/2001 | BOSTON, MA | GOSS, LAWRENCE | GOSS, DEBORAH |
| FENG, ZACHARY DEYUAN | 08/09/2001 | EXETER, NH | FENG, ZUMING | ZHANG, XUEYU |
| TOTH, MATTHEW STEPHEN | 08/09/2001 | EXETER, NH | TOTH, JAMES | TOTH, MAURA |
| DOHERTY, GRACIE CHRISTINE | 08/10/2001 | EXETER, NH | DOHERTY, JOHN | DOHERTY, KELLY |
| FITZGERALD, ALEXANDER THOMAS | 08/15/2001 | EXETER, NH | FITZGERALD, THOMAS | FITZGERALD, SUSAN |
| SAWYER, GRACE ELIZABETH | 08/16/2001 | PORTSMOUTH, NH | SAWYER, CHRISTOPHER | SAWYER, JENNIFER |
| FIELD, ELIZABETH ROSE | 08/17/2001 | EXETER, NH | FIELD, CHRISTOPHER | FIELD, LISA |
| KENICK, JOSEPH LOUIS | 08/19/2001 | EXETER, NH | KENICK, JOSEPH | KENICK, SARAH |
| JAMES, NATHANIEL COLBY | 08/25/2001 | DOVER, NH | JAMES, JEREMY | JAMES, SARAH |
| AGARWAL, MAHESH DUIT | 08/25/2001 | LEBANON, NH | AGARWAL, RAJEEV | AGARWAL, SANGITA |
| AGARWAL, NIKHIL DEV | 08/25/2001 | LEBANON, NH | AGARWAL, RAJEEV | AGARWAL, SANGITA |
| WILSON, CLAIRE ELIZABETH | 08/28/2001 | EXETER, NH | WILSON, TODD | WILSON, JILL |
| STEPHEN, JACOB MATTHEW | 09/19/2001 | EXETER, NH | STEPHEN, MATTHEW | STEPHEN, MICHAEL |
| BROWN, ADA ELIZABETH | 09/23/2001 | EXETER, NH | BROWN, ROBERT | BROWN, LISA |

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| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|-----------------------------|---------------|-----------------|-----------------------|---------------------|
| WILSON, ELLE AMANDA | 09/23/2001 | EXETER, NH | WILSON, MARK | WILSON, SANDY |
| WHITE, KEVIN DANIEL | 09/25/2001 | EXETER, NH | WHITE, KEVIN | GILMAN, CHERYL |
| CERRATO, EMMA MACCLOUGH | 09/28/2001 | EXETER, NH | CERRATO, SCOTT | COWEN CERRATO, ANNE |
| WHITE, ARIANA CHRISTINE | 09/29/2001 | EXETER, NH | WHITE, DAVID | WHITE, HEIDI |
| HOYT, EMILY DOMINIQUE | 10/01/2001 | EXETER, NH | HOYT, CHRISTOPHER | HOYT, HEATHER-DAWN |
| LODICO, GRACE DOROTHY | 10/02/2001 | EXETER, NH | LODICO, MICHAEL | LODICO, COURINEY |
| WALKER, PATRICK DAVID | 10/02/2001 | LEBANON, NH | WALKER, DAVID | WALKER, KATHRYN |
| WALKER, ANNA LIBERTY | 10/02/2001 | LEBANON, NH | WALKER, DAVID | WALKER, KATHRYN |
| WALKER, NATHANIEL STEVENS | 10/02/2001 | LEBANON, NH | WALKER, DAVID | WALKER, KATHRYN |
| DAMSELL, ALEC JAMES | 10/02/2001 | PORTSMOUTH, NH | DAMSELL, SCOTT | DAMSELL, TINA |
| LONG, HAYLEY MARIE | 10/03/2001 | EXETER, NH | LONG, STEPHEN | LONG, JEAN |
| BATTARBEE, GRACE VERONICA | 10/04/2001 | EXETER, NH | BATTARBEE, NEIL | BATTARBEE, RACHEL |
| SOUCY, ISAAC ELLSWORTH | 10/06/2001 | PORTSMOUTH, NH | SOUCY, JACOB | SOUCY, BRITANY |
| ROBBINS, CONNOR MARC PIERRE | 10/07/2001 | EXETER, NH | ROBBINS, NEIL | ROBBINS, DOMINIQUE |
| SCHWARZ, NICHOLAS DANIEL | 10/16/2001 | BOSTON, MA | SCHWARZ, BENJAMIN | SCHWARZ, CHRISTINA |
| AL-HAJJIRI, HAMZEH JADD | 10/17/2001 | EXETER, NH | ALHOJERRY, KEENAN | ALHOJERRY, ALIA |
| PORTIER, RUBY JULIANA | 10/19/2001 | EXETER, NH | PORTIER, ROBERT | PORTIER, JULIE |
| PEARCE, SILAS JONATHAN | 10/23/2001 | EXETER, NH | PEARCE, GERALD | PEARCE, BELUNDA |
| RASLAVICUS, ELLA SOPHIA | 10/25/2001 | EXETER, NH | RASLAVICUS, ALEXANDER | RASLAVICUS, JANET |
| LAMAR, THOMAS TUCKER | 11/01/2001 | EXETER, NH | LAMAR, DAVID | LAMAR, CHRISTINE |
| WILLIAMS, ABIGAIL LINEHAN | 11/09/2001 | NEWBURYPORT, MA | WILLIAMS, WILLIAM | WILLIAMS, LISA |
| BRYAN, NICHOLAS JAMES | 11/10/2001 | EXETER, NH | BRYAN, JOSHUA | BRYAN, KIMBERLY |
| HOBBS, SARANNE ROSE | 11/11/2001 | NASHUA, NH | HOBBS, JASON | HOBBS, LYNN |

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RESIDENT BIRTH REPORT

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--EXETER--

| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|-------------------------------|---------------|----------------|--------------------|---------------------|
| FRANKLIN, MATTHEW ROBERT | 11/14/2001 | SALEM, MA | FRANKLIN, GLEN | FRANKLIN, KAREN |
| COLLINS, SEAN JEFFREY | 11/15/2001 | EXETER, NH | COLLINS, JEFFREY | COLLINS, AMY |
| ROBERSON, EVAN LEE | 11/24/2001 | EXETER, NH | ROBERSON, ERIK | ROBERSON, HEATHER |
| LEWECK, SAMUEL THOMAS | 11/26/2001 | EXETER, NH | LEWECK, JOSEPH | LEWECK, WENDIE |
| LANDRY, REILLY LEIGH | 11/27/2001 | PORTSMOUTH, NH | LANDRY, PAUL | LANDRY, NOELLE |
| SMYTH, MAGDALENA GRACE | 11/28/2001 | MANCHESTER, NH | SMYTH, ROGER | SMYTH, GRACE |
| SIMMONS, KRISTINE KALIE | 12/02/2001 | EXETER, NH | SIMMONS, JAMES | SIMMONS, MELISSA |
| LESCH, ELLIE GRACE | 12/03/2001 | EXETER, NH | LESCH, LAWRENCE | LESCH, MICHELLE |
| JAMES, MARY JEAN | 12/07/2001 | EXETER, NH | JAMES, MARTIN | JAMES, EMILY |
| SZCZEPANIK, JOSEPH EDWARD | 12/11/2001 | EXETER, NH | SZCZEPANIK, EDWARD | SZCZEPANIK, KYLE |
| GWINN, JAMES THOMAS | 12/13/2001 | EXETER, NH | GWINN, JAMES | GWINN, SHARON |
| ANDERSON, JACK COOPER | 12/13/2001 | PORTSMOUTH, NH | ANDERSON, ERIC | ANDERSON, ELIZABETH |
| BAKHIT, BROOKE ADELE | 12/16/2001 | LEBANON, NH | BAKHIT, PAUL | BAKHIT, ANDREA |
| CROSS, CHARLES SAMUEL WINSLOW | 12/20/2001 | EXETER, NH | CROSS, CLARENCE | CROSS, KIMBERLY |
| DEGRAUW, CORA ELIZABETH | 12/27/2001 | EXETER, NH | DEGRAUW, WILLIAM | DEGRAUW, ERIN |
| TOMKINSON, LILIAN MAY | 12/30/2001 | EXETER, NH | TOMKINSON, JAMES | TOMKINSON, CAREY |

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC
Town Clerk

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2001 - 12/31/2001
--EXETER--

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------|--------------------------|-------------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| WHITTAKER, BRUCE J. | EXETER, NH | DAVID, DIANN R | HOOKSETT, NH | EXETER | MEREDITH | 01/01/2001 |
| FULLER, BRIAN H. | NORTH HAMPTON, NH | BELANGER, ANGEL M | EXETER, NH | NORTH HAMPTON | PORTSMOUTH | 01/01/2001 |
| BOULAIS, CARLYLE N | EXETER, NH | BICKERDYKE, ELIZABETH N | LEWISTON, ID | EXETER | EXETER | 01/13/2001 |
| SIMARD, GEOFFREY F | EXETER, NH | PANAYOTOVA, TANYA H | EXETER, NH | EXETER | EXETER | 01/13/2001 |
| KERAGHAN, JOSEPH C | EXETER, NH | LAWN, MARTHA E | EXETER, NH | EXETER | EPING | 01/14/2001 |
| MCMAULAY, LARRY E | EXETER, NH | SMITH, LINDA A | WINTHROP, ME | EXETER | EXETER | 02/16/2001 |
| LUNDQUIST, RAYMOND R | EXETER, NH | GAUDETTE, JULIE A | EXETER, NH | EXETER | HAMPTON | 02/16/2001 |
| DOWD, MATTHEW J. | EXETER, NH | TIBBETTS, KIMBERLY A | EXETER, NH | MANCHESTER | CENTER HARBOR | 02/24/2001 |
| HOBBS, JASON L | EXETER, NH | CUNNINGHAM, LYNN M | EXETER, NH | EXETER | JACKSON | 04/06/2001 |
| STEPHEN, MATTHEW J | EXETER, NH | GREGOIRE, MICHAEL R | EXETER, NH | EXETER | ROCHESTER | 04/20/2001 |
| HOYT, CHRISTOPHER L | EXETER, NH | DURGIN, HEATHER-DAWN | EXETER, NH | EXETER | EXETER | 04/27/2001 |
| CHAU, CHEUNG | EXETER, NH | BEDNARZ, BLANKA K | BOSTON, MA | EXETER | EXETER | 05/02/2001 |
| BOLTON ROBERT W | EXETER, NH | LOGAN, ELAINE T. | EXETER, NH | EXETER | KENSINGTON | 05/05/2001 |
| UND, PAUL R | EXETER, NH | BOWMAN, EDITH S | EXETER, NH | SEABROOK | SEABROOK | 05/19/2001 |
| BELANGER, MONROE W | EXETER, NH | SHAW, TONYA J | HAMPTON, NH | PORTSMOUTH | PORTSMOUTH | 05/20/2001 |
| WALSH, CARL R | EXETER, NH | GOLDEN, SANDRA M | EXETER, NH | EXETER | EXETER | 05/26/2001 |
| GUTOWSKI, ANDREW T | EXETER, NH | BISBEE, CHERIL | EXETER, NH | KENSINGTON | ROCHESTER | 05/26/2001 |
| RASLAVICUS, ALEXANDER J | EXETER, NH | CRAPSER, JANET M | EXETER, NH | EXETER | GREENLAND | 06/02/2001 |
| SLATER, BRUCE L | EXETER, NH | MACKALL, LESLIE E | EXETER, NH | EXETER | DURHAM | 06/09/2001 |
| JOHNSON, KIER D | EXETER, NH | KEMP, DEBRA L | EXETER, NH | EXETER | STRAITHAM | 06/10/2001 |
| DEL GRECO, JOSEPH F | EXETER, NH | ABBEY, VICTORIA | EXETER, NH | EXETER | EXETER | 06/16/2001 |
| CARTER, DOUGLAS F | GREENLAND, NH | SEARS, ANGELA V | EXETER, NH | GREENLAND | GREENLAND | 06/16/2001 |
| HOXIE, JON E | EXETER, NH | EWRY, ANGIE R | EXETER, NH | EXETER | RYE BEACH | 06/16/2001 |
| PEDERSEN, MARK E | EXETER, NH | ROWELL, JENNY L | EXETER, NH | EXETER | PORTSMOUTH | 06/23/2001 |
| BLAKE, JON R | ELIOT, ME | BUTTS, SUZANNE M | EXETER, NH | EXETER | HAMPTON | 06/24/2001 |
| KING, THOMAS | EXETER, NH | OAKES, NANCY N | EXETER, NH | HAMPTON | HAMPTON | 06/30/2001 |
| BLAIS, JAKE R | EXETER, NH | SMITH, ASHLEY L | EXETER, NH | EXETER | NORTH HAMPTON | 06/30/2001 |
| LEWIS, JASON A | EXETER, NH | PAGE, MARISOL L | EXETER, NH | EXETER | PORTSMOUTH | 06/30/2001 |

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| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| COLELLA, THOMAS E | EXETER,NH | COSTA, TAUSHA A | NORTHWOOD,NH | EXETER | EXETER | 07/07/2001 |
| GERETY, EDWARD V | EXETER,NH | BLAKE, SUZANNE K | EXETER,NH | EXETER | EXETER | 07/14/2001 |
| RAPPA, SALVATORE J | EXETER,NH | PESCOSOLIDO, ELIZABETH A | EXETER,NH | EXETER | EXETER | 07/15/2001 |
| HOLTROP, MAURIK W | EXETER,NH | BARISON, ADALGISA | EXETER,NH | LEE | LEE | 07/19/2001 |
| COLEMAN, THOMAS D | EXETER,NH | INGALLS, LEE | EXETER,NH | EXETER | PORTSMOUTH | 07/20/2001 |
| GILBERT, JOSHUA F | EXETER,NH | LEBEAU, LISA L | EXETER,NH | BRENTWOOD | EXETER | 07/21/2001 |
| CLARK, MICHAEL I | STRAFFORD,NH | CLARK, WENDY E | EXETER,NH | EXETER | STRAFFORD | 07/21/2001 |
| LAMONTAGNE, NATHAN R | EXETER,NH | FORBES, TARYN-LEA | FOURWAYS,UNKNOWN | EXETER | EXETER | 07/28/2001 |
| CEYLAN, BAKI | EXETER,NH | MCCALLUM, ANNE J | EXETER,NH | EXETER | EXETER | 08/10/2001 |
| CROTHERS, DAVID L | EXETER,NH | WILLIAMS, SUSAN A | EXETER,NH | EXETER | EPSOM | 08/11/2001 |
| BALGER, JOHN M | EXETER,NH | WHITE, JUUL L | PORTSMOUTH,NH | PORTSMOUTH | EXETER | 08/15/2001 |
| PINSONNAULT, JAY P | EXETER,NH | SMITH, KAREN M | PORTSMOUTH,NH | EXETER | EXETER | 08/18/2001 |
| GROSS, FRANK F | WOBURN,MA | SCOTT, DEBORAH L | EXETER,NH | NASHUA | NORTH CONWAY | 08/18/2001 |
| O'CONNOR, LEROY W | EXETER,NH | ST JOHN, PAMELA L | EXETER,NH | SEABROOK | SEABROOK | 08/18/2001 |
| BOWLEY, MATTHEW A | EXETER,NH | BLAKE, ASHLEY R | EXETER,NH | EXETER | SOMERSWORTH | 08/18/2001 |
| WHITE, JASON P | EXETER,NH | SERA, CLAUDIA A | STRATHAM,NH | STRATHAM | EXETER | 08/25/2001 |
| ZINKEVICH, FREDERICK N | EXETER,NH | BRENNAN, KELLY M | EXETER,NH | EXETER | DOVER | 09/01/2001 |
| AVERSANO, JOSEPH P | EXETER,NH | LALUMIERE, SHERRY A | EXETER,NH | EXETER | HAMPTON | 09/01/2001 |
| SMITH, CECIL W | EXETER,NH | PRECKOL, JOY R | EXETER,NH | EXETER | NORTH HAVERHILL | 09/01/2001 |
| HIGGINS, TRAVIS L | EXETER,NH | SEAMAN, TARA M | EXETER,NH | EXETER | RYE | 09/01/2001 |
| BREAKELL, EDWARD G | PACIFICA,CA | MEGAN, CARRIE A | EXETER,NH | EXETER | EXETER | 09/08/2001 |
| PIKUL, EUGENE P | EXETER,NH | DALY, CHRISTINA A | EXETER,NH | EXETER | HAMPSTEAD | 09/08/2001 |
| THIBODEAU, JOSEPH R | EXETER,NH | DEMERS, AMEE A | EXETER,NH | EXETER | HAMPTON | 09/11/2001 |
| BAILLARGEON, PHILIP D | EXETER,NH | MCCURRY, MELANIE L | EXETER,NH | EXETER | DURHAM | 09/15/2001 |
| FLYGARE, THOMAS J | EXETER,NH | DEFELICE, KATHERINE A | EXETER,NH | EXETER | DURHAM | 09/15/2001 |
| SMITH, GORDON R | EXETER,NH | BLANCATO, MARIA L | EXETER,NH | EXETER | KENSINGTON | 09/15/2001 |
| MUNROE, CHAD E | BRENTWOOD,NH | SPINALE, MEUSSA S | EXETER,NH | EXETER | EXETER | 09/18/2001 |
| CONSTINE, FREDERICK K | EXETER,NH | MCFEARLANE, TIFFANY L | EXETER,NH | EXETER | HAMPTON | 09/21/2001 |

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| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|----------------------|-------------------|-----------------------|-------------------|------------------|-------------------|------------------|
| CHARIER, DONALD R | EXETER, NH | PHINNEY, R M | EXETER, NH | EXETER | EXETER | 09/22/2001 |
| SHEEHAN, DANIEL R | EXETER, NH | GOISILL, AMY E | EXETER, NH | EXETER | RYE BEACH | 09/22/2001 |
| WORRAILL, JOHN K | EXETER, NH | BISSONNETTE, CECILE H | EXETER, NH | EXETER | WEST STEWARTSTOWN | 09/22/2001 |
| MOORE, DANIEL T | EXETER, NH | BOUDREAU, SUSAN E | EXETER, NH | EXETER | HAMPTON | 09/29/2001 |
| BOILEAU, RAYMOND A | EXETER, NH | MCCOY, KATHRYN E | EXETER, NH | EXETER | HAMPTON | 09/29/2001 |
| UNDZS, ARNOLD J | NEWMARKET, NH | FREY, NANCY K | EXETER, NH | NEWMARKET | PORTSMOUTH | 09/29/2001 |
| GROSSMAN, DAVID A | EXETER, NH | COLE, CLAUDETTE S | NORTH HAMPTON, NH | NORTH HAMPTON | RYE | 09/30/2001 |
| MICHELSON, JASON M | EXETER, NH | DOBSON, CHRISTINE A | EXETER, NH | EXETER | EXETER | 10/10/2001 |
| BALDINELLI, ANDREW J | EXETER, NH | BOURASSA, KIMBERLY M | EXETER, NH | EXETER | EXETER | 10/12/2001 |
| YOUNG, PAUL J | WOBURN, MA | VINCENT, JENNIFER C | EXETER, NH | EXETER | EXETER | 10/13/2001 |
| PIERCE, DUSTIN S | EXETER, NH | GREENE, JILLIANE M | EXETER, NH | EXETER | HAMPTON | 10/13/2001 |
| MUNDY, DAVID A | EXETER, NH | PRADO, SONIA D | FRAMINGHAM, MA | EXETER | RYE | 10/13/2001 |
| HANSEN, DANIEL M | NORTH HAMPTON, NH | GIBSON, ASHLEY B | EXETER, NH | EXETER | HAMPTON | 10/19/2001 |
| CRUMB, GREGORY F | EXETER, NH | STOKES, KIMBERLY C | EXETER, NH | EXETER | EXETER | 10/20/2001 |
| CASWELL, CHARLES D | EXETER, NH | O'KEEFE, DORINE C | EXETER, NH | EXETER | EXETER | 10/27/2001 |
| OSBORN, CLIFTON E | EXETER, NH | CALLAHAN, CORINNE R | EXETER, NH | EXETER | RYE BEACH | 11/03/2001 |
| BASOGLU, LELONO R | PORTSMOUTH, NH | PIMENTEL, BRENDA L | EXETER, NH | EXETER | EXETER | 11/09/2001 |
| HERT, LEE R | EXETER, NH | BROX, USA M | EXETER, NH | STRATHAM | EXETER | 12/15/2001 |
| ROCK, STANLEY W | EXETER, NH | GROSSMAN, TAMARA A | PORTSMOUTH, NH | PORTSMOUTH | PITTSFIELD | 12/23/2001 |

I hereby certify that the above listing is correct according to the best
of my knowledge and belief.

Linda Hartson Macomber, CMC
Town Clerk

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| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|-----------------------|---------------|----------------|--------------------|----------------------|
| MITCHELL, RONALD H. | 01/01/2001 | EXETER, NH | MITCHELL, HERBERT | SMITH, ELIZABETH |
| THOMAS, RICHARD E. | 01/03/2001 | EXETER, NH | THOMAS, E | DONOHUE, ANNA |
| LAGASSA, DOROTHY C. | 01/04/2001 | EXETER, NH | ZABINSKI, ANDREW | SCHIPPER, MARY |
| GRECI, ROSEANNA | 01/07/2001 | MANCHESTER, NH | FRANKLIN, WILLIAM | FISCHER, ROSE |
| ROSSI, GIACOMO | 01/08/2001 | EXETER, NH | ROSSI, BATTISTA | IAMARTA, ROSINA |
| COOK, FLORENCE V. | 01/08/2001 | EXETER, NH | GOODWIN, WILLIAM | HALEY, BELLA |
| BEESLEY, GEORGE | 01/10/2001 | EXETER, NH | BEESLEY, FRANK | MILES, JESSIE |
| SMITH, SARAH G. | 01/11/2001 | EXETER, NH | GARFIELD, NEWELL | WYATT, LOUISE |
| ELLIS, ELIZABETH L. | 01/11/2001 | EXETER, NH | HUNT, RALPH | MCCULLOUGH, SARAH |
| SPRAGUE, WILLIAM P. | 01/20/2001 | FREMONT, NH | SPRAGUE, THOMAS | COLLINS, ALIDA |
| GARDNER, WILLIAM J. | 01/21/2001 | EXETER, NH | GARDNER, JOSEPH | ST. JOHNS, MARY |
| AYLES, HAZEL E. | 01/25/2001 | EXETER, NH | MOORE, JERIMIAH | TRULL, GRACE |
| ROWE, EVELYN H. | 01/27/2001 | EXETER, NH | WIGGIN, JOSEPH | PAUL, ETHEL |
| SMITH, JAMES H. | 01/31/2001 | EXETER, NH | SMITH, JAMES | LOVELL, HELEN |
| WHITE, FLETCHER H. | 02/01/2001 | EXETER, NH | WHITE, HOWARD | LINCOLN, NELLIE |
| CONRAD, JODIE M. | 02/03/2001 | EXETER, NH | CONRAD, MARSHALL | SPEAR, JUDITH |
| TURCOTTE, ARTHUR J. | 02/04/2001 | HAMPTON, NH | TURCOTTE, EVERISTE | CAMIRE, MINA |
| GRINDALL, CLARENCE G. | 02/07/2001 | EXETER, NH | GRINDALL, RICHARD | CAIN, MATTIE |
| KELLOGG, POLLY H. | 02/10/2001 | EXETER, NH | HARTS, WILLIAM | HALE, MARTHA |
| RICHARD, MAE R. | 02/11/2001 | BRENTWOOD, NH | SCHELZEL, FRED | CURRIER, ROSE |
| CAIN, HELEN L. | 02/11/2001 | BRENTWOOD, NH | LAKUS, STANISLAW | UNKNOWN, ANIELA |
| COTTRELL, PHYLLIS D. | 02/12/2001 | EXETER, NH | SMITH, HAROLD | BABB, DERA |
| FIELDSEND, RUSSELL J. | 02/16/2001 | BRENTWOOD, NH | FIELDSEND, ALBERT | SHANNON, DEBORAH |

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| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|-----------------------|---------------|----------------|--------------------|----------------------|
| SCAGLIOTTI, MARIE J. | 02/16/2001 | EXETER, NH | GAGNON, GUSTAVE | CURRIER, JOSEPHINE |
| MUNIER, JOHN H. | 02/19/2001 | EXETER, NH | MUNIER, WILLIAM | HAMMOND, LESLEY |
| COTE, DOROTHY M. | 02/24/2001 | EXETER, NH | PRATT, GEORGE | WADE, LILLIAN |
| SAVOIE, CECILE D. | 02/28/2001 | EXETER, NH | DUBE, FRANCOIS | ROULEAU, ZERILA |
| DIETSCH, HAROLD E. | 03/01/2001 | EXETER, NH | DIETSCH, EMIL | WYMAN, ANNA |
| RICHMOND, GOULD S. | 03/02/2001 | EXETER, NH | RICHMOND, ALBERT | SPOFFARD, SILVANIA |
| PLATT, RICHARD N. | 03/03/2001 | KITTERY, ME | PLATT, RICHARD | HYPES, CORA |
| FLANAGAN, JOHN T. | 03/05/2001 | EXETER, NH | FLANAGAN, BASIL | CULLEN, GRETA |
| PLEADWELL, GEORGE E. | 03/06/2001 | MANCHESTER, NH | PLEADWELL, GEORGE | CHASE, DOROTHY |
| SCHULTZ, DONALD P. | 03/10/2001 | EXETER, NH | SCHULTZ, RAYMOND | MORELAND, EVA |
| KULEZA, YOLANDA | 03/12/2001 | EXETER, NH | DENORA, JOSEPH | RENZI, ELIZABETH |
| SCHMIDT, EDMUND J. | 03/15/2001 | EXETER, NH | SCHMIDT, ALVIN | MACLEOD, CHRISTINE |
| GIFFORD, CECIL M. | 03/17/2001 | EXETER, NH | FLETCHER, ADELBERT | ADAMS, FLORA |
| MARSHALL, ARTHUR T. | 03/18/2001 | EXETER, NH | MARSHALL, WILLIAM | FORTIER, IDA |
| THERIAULT, ALFRED J. | 03/18/2001 | EXETER, NH | THERIAULT, ALFRED | JOHNSON, RUTH |
| IRELAND, JOHN D. | 03/19/2001 | EXETER, NH | IRELAND, BURDETTE | LOTT, HELEN |
| BERNIER, YVONNE M. | 03/19/2001 | EXETER, NH | ST PIERRE, ABEL | ROBICHAUD, AZELLE |
| CARTER, FRANCES N. | 03/20/2001 | EXETER, NH | PICKEL, SAMUEL | THIBEDEAU, ESTHER |
| TRIPP, CONSTANCE A. | 03/22/2001 | EXETER, NH | HARRIMAN, FRED | WESCOTT, GRACE |
| FLANDERS, DELPHINE C. | 03/23/2001 | HAMPTON, NH | DUPUIS, PATRICK | MINNON, MELINA |
| BRADY, JAMES A. | 03/24/2001 | EXETER, NH | BRADY, JAMES | LAWLER, MARIE |
| BLACK, ROBERT S. | 03/27/2001 | EXETER, NH | BLACK, ROBERT | VAN VOORHIS, DOLLIE |
| KLUFTS, JOHN A. | 03/29/2001 | EXETER, NH | KLUFTS, ADRIAN | MEDAUER, LEONIE |

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| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|---------------------------|---------------|----------------|-------------------|----------------------|
| UPHAM, DOROTHY W. | 03/29/2001 | EXETER, NH | WARREN, WILLIAM | HERLIHY, MARY |
| CARLISLE, DANIEL F. | 04/01/2001 | EXETER, NH | CARLISLE, DANIEL | WENTWORTH, DORIS |
| TURNER, LOIS M. | 04/01/2001 | EXETER, NH | BAXTER, EDWARD | HOSFORD, HANNAH |
| SHEA, PAUL F. | 04/05/2001 | EXETER, NH | SHEA, ELMER | FARNHAM, MARION |
| MICHAUD, ALLEN R. | 04/09/2001 | EXETER, NH | MICHAUD, GEORGE | LAFRANCE, LYDIA |
| LUND, BETTIE C. | 04/09/2001 | EXETER, NH | CONANT, FRANCIS | CASEDY, CARRIE |
| WHEELER, JOYCE T. | 04/11/2001 | EXETER, NH | THOMAS, JOHN | BUTLER, ALMA |
| ROSS, NORA L. | 04/12/2001 | BRENTWOOD, NH | STENBORG, OLAF | INGMAN, FREDRICKA |
| AKERMAN, JOSEPHINE R. | 04/15/2001 | EXETER, NH | AKERMAN, CHARLES | MCCONNELL, MARY |
| JOHNSON, PRISCILLA W. | 04/17/2001 | EXETER, NH | WILLIAMS, LESTER | BASSETT, ELLEN |
| BURNS, JOHN M. | 04/20/2001 | EXETER, NH | BURNS, JOHN | MELLOW, ANNA |
| TRUMPOLT, BEATRICE M. | 04/21/2001 | EXETER, NH | MOORE, EMERY | HOTHAM, BEATRICE |
| SOULE, ANN C. | 04/28/2001 | EXETER, NH | CARROL, WILLIAM | BENTLEY, ANN |
| WEJENHOVEN, JACQUELINE P. | 04/28/2001 | EXETER, NH | WEJENHOVEN, KLAAS | VAN DEN BERG, JOZINA |
| SLOAN, ROGER P. | 05/02/2001 | EXETER, NH | SLOAN, HARRY | PAGAN, EDITH |
| FORST, JAY A. | 05/02/2001 | EXETER, NH | FORST, BERNARD | GROBER, GABRIELLE |
| MAYHEW, ELDON B. | 05/09/2001 | EXETER, NH | MAYHEW, PAUL | BUZZELL, RENA |
| STEVENS, ALICE H. | 05/09/2001 | EXETER, NH | HUBBARD, JESSE | TETER, LORA |
| MORRIS, FLORENCE E. | 05/09/2001 | HAMPTON, NH | COE, HARRY | PAUL, FLORENCE |
| MATICK, YVONNE | 05/12/2001 | BRENTWOOD, NH | COUILLARD, JOSEPH | GAGNE, LUCY |
| DOYLE, VIRGINIA N. | 05/13/2001 | EXETER, NH | NEWMAN, HARRY | SCHULZE, MINNA |
| REISSIG, FLORENCE D. | 05/17/2001 | EXETER, NH | DEFREES, RAYMOND | SHEETS, JANE |
| FATALO, ROSE | 05/17/2001 | EXETER, NH | GUARINO, MICHAEL | GENASCO, COLUMBIA |

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|-----------------------|---------------|----------------|---------------------|----------------------|
| HOUGHTON, HELEN F. | 05/17/2001 | EXETER, NH | ASHTON, ARTHUR | SCOTT, ALICE |
| MAJOR, MARIAN | 05/23/2001 | EXETER, NH | WALKER, ALSON | PORTER, CLARA |
| TATE, MARGARET P. | 05/24/2001 | EXETER, NH | PEARSON, FRANK | GOWEN, GRACE |
| WHITMAN, ELIZABETH C. | 05/25/2001 | EXETER, NH | CUSHING, ARTHUR | GOODING, MARJORIE |
| SULLIVAN, ETHEL F. | 05/26/2001 | EXETER, NH | ROUNDY, ROSCOE | HALE, ETHEL |
| FASH, WILLIAM A. | 05/29/2001 | BRENTWOOD, NH | FASH, ADOLPH | PETERSON, JENNY |
| STANLEY, TIM | 06/01/2001 | EXETER, NH | STANLEY, R. HEYWOOD | VARRILL, LUCILLE |
| ORDWAY, MYRON R. | 06/02/2001 | BRENTWOOD, NH | ORDWAY, RICHARD | CLARK, EDNA |
| COTE, VALADA M. | 06/04/2001 | BRENTWOOD, NH | COUTURE, CHARLES | BRUSO, EVA |
| DAGOSTINO, MICHAEL J. | 06/04/2001 | EXETER, NH | DAGOSTINO, FRANK | IANNARELLI, MARY |
| MURPHY, THOMAS D. | 06/05/2001 | EXETER, NH | MURPHY, THOMAS | COOPER, EVA |
| GRISET, MERLE | 06/05/2001 | EXETER, NH | GRISET, GASTON | HOLYLAND, BLANCHE |
| BLADES, ALICE H. | 06/10/2001 | EXETER, NH | WAINWRIGHT, EVERETT | SCHWARTZ, LOTTIE |
| MORRISSEY, ANNA M. | 06/10/2001 | PORTSMOUTH, NH | MORRISSEY, PATRICK | WALSH, MARY |
| GLENNIE, IRENE M. | 06/13/2001 | EXETER, NH | GARNEAU, ALFRED | CARON, MELINDA |
| CAMERON, KITTY F. | 06/16/2001 | EXETER, NH | MACRAE, MALCOLM | MACPHERSON, MARY |
| SCHNEER, MARY N. | 06/19/2001 | EXETER, NH | BARSAM, JOHN | BARNUM, FLORENA |
| HAYWARD, MARIAN | 06/20/2001 | EXETER, NH | MCCOMB, ARTHUR | CHURCH, ELIZABETH |
| MCGRAW, JAMES L. | 06/21/2001 | EXETER, NH | MCGRAW, JOHN | SCHRAVER, SARAH |
| KATZE, LILLIAN R. | 06/21/2001 | EXETER, NH | FISHER, SAMUEL | COHEN, ESTHER |
| VIEIRA, FRANK J. | 06/23/2001 | EXETER, NH | VIEIRA, MANUEL | VIEIRA, MARY |
| MAHER, MARY G. | 06/23/2001 | EXETER, NH | MADDEN, LUKE | SMITH, ELEANOR |
| HORNING, GEORGE E. | 06/25/2001 | EXETER, NH | HORNING, GEORGE | ROBERTS, LENA |

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|-----------------------|---------------|----------------|---------------------|----------------------|
| MOORE, ESTELLE O. | 06/25/2001 | EXETER, NH | LAFONTAINE, GUSTAVE | DUPONT, MARY |
| ROBERTSON, LINA M. | 06/26/2001 | EXETER, NH | FREESE, FRANK | ELSTON, NINA |
| EDGECOMB, MILDRED M. | 06/29/2001 | EXETER, NH | THORNE, HARRY | BICKFORD, DORA |
| LINSCOTT, VICTORIA E. | 07/03/2001 | EXETER, NH | LINSCOTT, FRANCIS | WALAG, VICTORIA |
| CHAPMAN, DONALD H. | 07/03/2001 | EXETER, NH | CHAPMAN, HOWARD | CARR, MARY |
| STAGONE, LOUIS C. | 07/08/2001 | EXETER, NH | STAGONE, LODOVICO | CARALLO, ISABELLA |
| FITZGERALD, FRANK S. | 07/11/2001 | EXETER, NH | FITZGERALD, FRANCIS | STEWART, ANNIE |
| DUPONT, MIRIAM L. | 07/21/2001 | EXETER, NH | THOREEN, ERIC | HINES, LORETTA |
| RIDEOUT, ALLEN M. | 07/23/2001 | EXETER, NH | RIDEOUT, RAY | MACDONALD, SUSAN |
| HURRELL, LINDA L. | 07/24/2001 | EXETER, NH | RALPH, WILLIAM | BERRY, FRANCIS |
| MOORE, WALLACE R. | 07/24/2001 | EXETER, NH | MOORE, LEVI | BRIDGES, AGNES |
| WARD, FRANK L. | 08/06/2001 | BRENTWOOD, NH | WARD, FRANK | FERGUSON, BERTHA |
| LAGASSA, GEORGE A. | 08/06/2001 | EXETER, NH | LAGASSA, GEORGE | GAGNON, CATHERINE |
| ARNOLD, DOROTHY E. | 08/08/2001 | EXETER, NH | EVES, C. | FORTUNE, MARGARET |
| JOST, JOHN F. | 08/08/2001 | EXETER, NH | JOST, MATHAUS | ROHLING, CATHERINE |
| MEYER, CHARLES R. | 08/11/2001 | EXETER, NH | MEYER, CHARLES | HULEN, ILLMAH |
| ST AMOUR, IDA | 08/15/2001 | EXETER, NH | ST AMOUR, JOSEPH | MCINNIS, ETIA |
| WOODS, AGNES E. | 08/16/2001 | EXETER, NH | LYFORD, FRANK | DOE, MARY |
| JOHNSON, RUTH A. | 08/20/2001 | EXETER, NH | BOSSERMANN, AUGUSTA | WAGNER, JENNIFER |
| MARSHALL, ANN P. | 08/21/2001 | EXETER, NH | PAQUET, ODINAT | JAGUES, ALICE |
| CAMERON, WALTER W. | 08/21/2001 | EXETER, NH | CAMERON, JOHN | HANWELL, GERTRUDE |
| BARR, CALVIN L. | 08/22/2001 | BRENTWOOD, NH | BARR, STANLEY | VENO, ELLA-MAY |
| OLSON, MELVIN F. | 08/22/2001 | EXETER, NH | OLSON, JOHN | ANDERSON, INGRID |

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|------------------------|---------------|----------------|------------------|----------------------|
| BRESTER, JOHN | 08/22/2001 | EXETER, NH | BRESTER, JOHN | OSTWALD, EMILY |
| BLAIR, JAMES A. | 08/26/2001 | EXETER, NH | BLAIR, WILLIAM | STEWART, ELIZABETH |
| SMITH, ANN H. | 08/27/2001 | EXETER, NH | BURNHAM, ALFRED | WILLETS, ANITA |
| MILLER, FRED W. | 08/29/2001 | EXETER, NH | MILLER, FRED | GROAT, LUCY |
| GRAVES, JOHN H. | 08/29/2001 | EXETER, NH | GRAVES, LEWIS | HARMON, MARGARET |
| DURRELL, DONALD D. | 09/02/2001 | EXETER, NH | DURRELL, WILLIAM | RICHARDSON, FANNY |
| MUNN, GEORGE E. | 09/03/2001 | EXETER, NH | MUNN, LEANDER | JACKSON, ALICE |
| MALONEY, GRACE E. | 09/07/2001 | EXETER, NH | CONLEY, MICHAEL | MULLEN, AGNES |
| CHENEY, DOROTHY | 09/10/2001 | EXETER, NH | DUDLEY, JOSEPH | PRINDABLE, CLARA |
| LEE, ROBERT A. | 09/12/2001 | EXETER, NH | LEE, JOSEPH | COTE, ROSE |
| HAVEN, CHRISTOPHER J. | 09/12/2001 | EXETER, NH | HAVEN, RICHARD | SLOAN, PATRICIA |
| HOOD, VIRGINIA D. | 09/18/2001 | EXETER, NH | CHISHOLM, JOHN | MARTEL, FLORENCE |
| BINDEN, ALFRED L. | 09/21/2001 | EXETER, NH | BINDEN, GEORGE | MACDONALD, MARION |
| OSBORNE, HELEN B. | 10/03/2001 | BRENTWOOD, NH | SCHULTZ, OTTO | HEIDLEBAUGH, NELLIE |
| LITTLEFIELD, JOYCE M. | 10/03/2001 | EXETER, NH | LOTHROP, HAROLD | DAVIS, MARJORIE |
| O'DONNELL, HAZEL M. | 10/07/2001 | EXETER, NH | ROUSSEAU, FRANK | HOMAND, DELIA |
| GIVETZ, WALTER | 10/08/2001 | EXETER, NH | GIVETZ, WALTER | LORENZO, SUE |
| DETWILER, SYLVIA F. | 10/08/2001 | EXETER, NH | MANCUSO, CHARLES | PERI, FRANCES |
| MOSKEVICH, GERTRUDE H. | 10/10/2001 | EXETER, NH | HAINES, CLARENCE | LARRABEE, EVA |
| HANSEN, TABITHA L. | 10/10/2001 | LEBANON, NH | HANSEN, DANIEL | GIBSON, ASHLEY |
| PIERCE, MABELLE L. | 10/13/2001 | EXETER, NH | CATER, ALBERT | DINGWELL, CLARA |
| STILES, ROBERT Y. | 10/15/2001 | EXETER, NH | STILES, WALLACE | PAYNE, ELLA |
| WILLEY, BARBARA M. | 10/15/2001 | EXETER, NH | WILLEY, GLEN | TWITCHELL, BLANCHE |

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|------------------------|---------------|----------------|---------------------|----------------------|
| MAC DONALD, ALLAN D. | 10/17/2001 | DOVER, NH | MAC DONALD, RALPH | BLANCHETTE, ROSEBELL |
| TERRY, EMALINE H. | 10/17/2001 | EXETER, NH | JOA, MAX | GEPHARDT, SOFIE |
| TRAINOR, TILLIE E. | 10/23/2001 | BRENTWOOD, NH | HAYMAN, WALTER | KIRK, EVA |
| SEBORIC, RAMONA T. | 10/26/2001 | EXETER, NH | TROUT, CLYDE | CROWLEY, HAZEL |
| HISSEY, EDWARD C. | 10/26/2001 | EXETER, NH | HISSEY, EDWARD | COUTU, EXINA |
| PAINE, MARY T. | 10/29/2001 | EXETER, NH | TEELE, ARTHUR | WHITEMORE, WINIFRED |
| CORCORAN, MARJORIE S. | 10/30/2001 | EXETER, NH | SMITH, PETER | ROBERTSON, JANE |
| SIMMONS, JOHN W. | 10/30/2001 | HAMPTON, NH | SIMMONS, GEORGE | WILLIAMS, GERTRUDE |
| CHILDS, ELIZABETH A. | 11/01/2001 | EXETER, NH | HUTCHINSON, BERNARD | PARADIS, MARY |
| FETT, EARL A. | 11/05/2001 | EXETER, NH | FETT, JOHN | WEBER, MYRTLE |
| MERRILL, ANN | 11/06/2001 | EXETER, NH | MENTER, EVERETT | LITTLEHALE, ALBERTA |
| DESMOND, WENDY S. | 11/13/2001 | EXETER, NH | DESMOND, WAYNE | GEBHART, MARILYN |
| DRAZYK, JAN T. | 11/16/2001 | EXETER, NH | DRAZYK, JAN | BAK, ANNA |
| PHILLIPS, ABIGAIL A. | 11/17/2001 | EXETER, NH | PHILLIPS, FRANCIS | SKIPP, MARY |
| CHORMAN, WILLIAM B. | 11/17/2001 | EXETER, NH | CHORMAN, PAUL | MOROS, ANN |
| FIELD, JEAN P. | 11/20/2001 | EXETER, NH | PIERCE, JOHN | ARCHIBALD, MILDRED |
| DWYER, WILLIAM B. | 11/21/2001 | EXETER, NH | DWYER, WILLIAM | BERG, MILDRED |
| MACLAUGHLIN, JEFFREY | 11/22/2001 | EPHING, NH | MACLAUGHLIN, ROBERT | BEDFORD, RUTH |
| MORRISSETTE, NORMAN J. | 11/26/2001 | EXETER, NH | MORRISSETTE, JOSEPH | BERNIER, LILLIAN |
| YAGER, HELEN M. | 12/02/2001 | EXETER, NH | DELUICKER, HARRY | TRIMMER, KATHERINE |
| TAYLOR, LINWOOD W. | 12/03/2001 | EXETER, NH | TAYLOR, JOHN | WILLIAMS, ELIZABETH |
| DODGE, LEE E. | 12/06/2001 | EXETER, NH | CALDWELL, JOHN | DODGE, PRISCILLA |
| SHEPPERD, VERA S. | 12/07/2001 | EXETER, NH | SERGEANT, ARTHUR | WALKER, MEHITABEL |

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|------------------------|---------------|----------------|----------------------|------------------------|
| AMBROSE, MARGUERITE S. | 12/12/2001 | EXETER, NH | SMITH, WILLIAM | CLOOS, ANGELINE |
| JOHNSON, ELISABETH S. | 12/12/2001 | EXETER, NH | ZSCHIESCHE, RICHARD | KUHN, ALMA |
| COELIN, WINIFRED | 12/18/2001 | EXETER, NH | KELLARD, TIMOTHY | GUINEVAN, HONORAH |
| CINFO, GERALDO | 12/19/2001 | EXETER, NH | CINFO, PETER | BILODEAU, FLORA |
| HARRINGTON, STEVEN J. | 12/19/2001 | PORTSMOUTH, NH | HARRINGTON, STEVEN | SHAW, DOROTHY |
| ZIMMERMAN, DOROTHY M. | 12/21/2001 | EXETER, NH | SAWTELLE, RAYMOND | RIVERS, BELLE |
| WINTER, ALFONS | 12/21/2001 | EXETER, NH | WINTERMANTEL, SAMSON | REMILE, ANNA |
| PLEADWELL, DOROTHY L. | 12/24/2001 | BRENTWOOD, NH | CHASE, CHARLES | BROCKELBANK, ELIZABETH |
| QUICK, MAE C. | 12/24/2001 | EXETER, NH | CHASE, FRED | BOLKE, EMMA |
| DIEMAND, HILDA | 12/26/2001 | EXETER, NH | BRINKMANN, WILHEM | UNKNOWN, MATILDA |
| PRICE, MARY E. | 12/27/2001 | EXETER, NH | GERHARD, GEORGE | BRINSLEY, GLENNA |
| MARSHALL, MICHAEL F. | 12/28/2001 | EXETER, NH | MARSHALL, FRANK | THOMPSON, VELMA |

I hereby certify that the above listing is correct according to the best
of my knowledge and belief.

Linda Hartson Macomber, CMC
Town Clerk

